

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **xxx Division**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE			ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
RADIO	3 WAY STOP COCK	300	PCS		33000	PUBLIC BIDDING												
RADIO	50CC SYRINGES	50	BOXS		24000	PUBLIC BIDDING												
nursing	Alcohol 70 % Ethyl , 500ml	15570	420	3,500.00	1,089,900.00	PUBLIC BIDDING			105			105				105	367,500.00	
pulmo	Alcohol Swab	50		5,000	250,000.00	PUBLIC BIDDING			6		5				1			
RADIO	ASEPTO SYRINGE	200	PCS		20000	PUBLIC BIDDING												
nursing	Baby's Tag Blue	box x 100	12	490.00	5,880.00	PUBLIC BIDDING			6							6	2,940.00	
nursing	Baby's Tag pink	box x 100	12	490.00	5,880.00	PUBLIC BIDDING			6							6	2,940.00	
nursing	Blade # 10	box x 100	10	345.00	3,450.00	PUBLIC BIDDING			10								-	
nursing	Blade # 11	box x 100	10	345.00	3,450.00	PUBLIC BIDDING			10								-	
nursing	Blade # 15	box x 100	10	345.00	3,450.00	PUBLIC BIDDING			10								-	
nursing	Blade # 22	box x 100	24	345.00	8,280.00	PUBLIC BIDDING			12							12	4,140.00	
nursing	Cap	box x 100	300	300.00	90,000.00	PUBLIC BIDDING			150							150	45,000.00	
nursing	Cervical Collar Large	pcs	20	750.00	15,000.00	PUBLIC BIDDING			20								-	
nursing	Cervical Collar Medium	pcs	15	750.00	11,250.00	PUBLIC BIDDING			15								-	
nursing	Cervical Collar Small	pcs	10	750.00	7,500.00	PUBLIC BIDDING			60								-	
nursing	Cervical Collar XL	pcs	5	750.00	3,750.00	PUBLIC BIDDING			5								-	
RADIO	CONDOMS	50	BOXS	150	2000	PUBLIC BIDDING												
nursing	Cotton Applicator	40	box x 100	150.00	6,000.00	PUBLIC BIDDING			20							20	3,000.00	
nursing	Cord Clamp	24	box x 100	1,480.00	35,520.00	PUBLIC BIDDING			12							12	17,760.00	
BACTE	Cotton 400g/roll	150			37,500.00	PUBLIC BIDDING								1				
nursing	CTG paper	100	1,500.00		150,000.00	PUBLIC BIDDING			100									
BACTE	Disposable needle 23gauge	4			1.00	PUBLIC BIDDING				1				1		1		
BACTE	Disposable syringe 10cc	4			1.00	PUBLIC BIDDING				1				1		1		
nursing	Eco Volumetric Infusion Set	500	500	200.00	100,000.00	PUBLIC BIDDING			250	50,000.00						250		
RADIO	ENEMA CAN	1	PC		1000	PUBLIC BIDDING												
nursing	Enteral Feeding Container	10	10	600.00	6,000.00	PUBLIC BIDDING			10	6,000.00							-	
nursing	Examining Gloves L	70	box x 100	750.00	45,500.00	PUBLIC BIDDING			50	37,500.00						50	37,500.00	
nursing	Examining Gloves M	780	box x 100	750.00	507,000.00	PUBLIC BIDDING			100	75,000.00						100	75,000.00	
nursing	Examining Gloves S	162	box x 100	750.00	105,300.00	PUBLIC BIDDING			150	112,500.00						150	112,500.00	
RADIO	Examination /DISPOSABLE GLOVES	60	BOXS		39000	PUBLIC BIDDING												
nursing	Extra tubing for feeding conatiner	50		150.00	7,500.00	PUBLIC BIDDING			50	7,500.00							-	
nursing	Eyeshield for Phototherapy	500		250.00	125,000.00	PUBLIC BIDDING			250	62,500.00						250	62,500.00	
nursing	Face Mask (ear loop)	1,212	box x 100	500.00	218,160.00	PUBLIC BIDDING			600	300,000.00						600	300,000.00	

nursing	Gluteraldehyde (28 days)	Gal	60	1,500.00	90,000.00	PUBLIC BIDDING			30	45,000.00						30	45,000.00
nursing	Guaze 4x4	150	box x 100	200.00	30,000.00	PUBLIC BIDDING			75	15,000.00						75	15,000.00
nursing	Guaze 4x8	100	box x 100	200.00	20,000.00	PUBLIC BIDDING			50	10,000.00						50	10,000.00
nursing	Guaze ROLLED	102	100+2	660.00	71,400.00	PUBLIC BIDDING			50	33,000.00			50	33,000.00		50	33,000.00
nursing	Guedal Airway set	20		65.00	1,300.00	PUBLIC BIDDING			20	1,300.00							
nursing	Hot Water Bag	40	150.00		6,000.00	PUBLIC BIDDING				10	1,500.00			10	1,500.00		10
nursing	Hydrogen peroxide	24		1,800.00	43,200.00	PUBLIC BIDDING			12	21,600.00						12	21,600.00
nursing	Ice pack	40	100.00		4,000.00	PUBLIC BIDDING				10	1,000.00			10	1,000.00		10
nursing	IFC Fr 16	480	40	450.00	24,000.00	PUBLIC BIDDING			30	13,500.00			30	13,500.00		30	13,500.00
nursing	Intubating Stylet 10	25		100.00	2,500.00	PUBLIC BIDDING			25	2,500.00							

nursing	Intubating Stylet 12	25		100.00	2,500.00	PUBLIC BIDDING			25	2,500.00							
nursing	Intubating Stylet 14	25		100.00	2,500.00	PUBLIC BIDDING			25	2,500.00							
nursing	Intubating Stylet 6	25		100.00	2,500.00	PUBLIC BIDDING			25	2,500.00							
RADIO	IV CANNULA G.19	150	PCS		8250	PUBLIC BIDDING											
RADIO	IV CANNULA G.24	50	PCS		2750	PUBLIC BIDDING											
nursing	IV extension needleless double	50		280.00	14,000.00	PUBLIC BIDDING			50	14,000.00							
nursing	IV extension needleless quadruple	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	IV extension needleless triple	50		350.00	17,500.00	PUBLIC BIDDING			50	17,500.00							
nursing	IV Start pack	5000	pack		750,000.00	PUBLIC BIDDING											
nursing	Laparotomy set	set	20	2,200.00	44,000.00	PUBLIC BIDDING			20								
nursing	Laparotomy Sponges	25	box x 50	800.00	20,000.00	PUBLIC BIDDING			25	20,000.00			-				-
nursing	Leukoplast 7.5cm x 5m	50	box x 12	1,200.00	60,000.00	PUBLIC BIDDING			25	30,000.00			-			25	30,000.00
nursing	Lubricating Jelly 400grms	300		180.00	54,000.00	PUBLIC BIDDING			75	13,500.00			75	13,500.00		75	13,500.00
nursing	Lysol	120		2,240.00	268,800.00	PUBLIC BIDDING			60	134,400.00			-			60	134,400.00
nursing	Macro Set Needleless	1000		65.00	65,000.00	PUBLIC BIDDING			500	32,500.00			-			500	32,500.00
nursing	Measuring cup	120		50.00	6,000.00	PUBLIC BIDDING			60	3,000.00			-			60	3,000.00
nursing	Medicine cup	200		20.00	4,000.00	PUBLIC BIDDING			100	2,000.00			-			100	2,000.00
nursing	Micro Set Needleless	1000		65.00	65,000.00	PUBLIC BIDDING			500	32,500.00			-			500	32,500.00
nursing	Micropore 1 inch	600	500	1,300.00	780,000.00	PUBLIC BIDDING			250	325,000.00			-			250	325,000.00
nursing	NBS Filter paper	2500	1,800.00		4,500,000.00	PUBLIC BIDDING				625			625			625	
CLINICAL	OR/Head Cap	10000	pack		50000	PUBLIC BIDDING		225.00	2,250,000	5	5	5	5	5	5	5	5
nursing	Patient's Tag pedia	5000	50	300.00	75,000.00	PUBLIC BIDDING			25	7,500.00			-			25	7,500.00
nursing	Patient's Tag adult	5000	50	300.00	75,000.00	PUBLIC BIDDING			25	7,500.00			-			25	7,500.00
nursing	Pediatric Urine Collector	10000	10	650.00	200,000.00	PUBLIC BIDDING			5	3,250.00			-			5	3,250.00
nursing	Penrose drain 1/2	100	100	30.00	5,000.00	PUBLIC BIDDING			50	1,500.00			-			50	1,500.00
nursing	Penrose drain 1/4	80	80	30.00	4,000.00	PUBLIC BIDDING			40	1,200.00			-			40	1,200.00
anesthesia	peripheral nerve blocks needle	30	pcs		30,000.00	PUBLIC BIDDING											
nursing	Plaster, plastic-transpore	100	BXS		120,000.00	PUBLIC BIDDING											
nursing	Povidone 7.5 %	75		750.00	56,250.00	PUBLIC BIDDING			40	30,000.00			-			35	26,250.00
nursing	Povidone 10 %	75		750.00	56,250.00	PUBLIC BIDDING			40	30,000.00			-			35	26,250.00
nursing	Preformed Endotracheal Tube 2.5	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 3	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 3.5	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 4	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 4.5	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 5	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 5.5	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 6	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 6.5	50		400.00	20,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 7	100		400.00	40,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Preformed Endotracheal Tube 7.5	100		400.00	40,000.00	PUBLIC BIDDING			50	20,000.00							
nursing	Rubber Sheet roll 120m	2	20,000.00		40,000.00	PUBLIC BIDDING				2	40,000.00			-			
nursing	Shaver	3000	30	1,200.00	36,000.00	PUBLIC BIDDING			15	18,000.00			-			15	18,000.00

CLINICAL	Sputum Cups	2880	pcs		57,600.00	PUBLIC BIDDING			240	240	240	240	240	240	240	240	240	240
nursing	Sterile Tape	50	50	500.00	25,000.00	PUBLIC BIDDING			25	12,500.00				-			25	12,500.00
CLINICAL	Stool Collector	5000	pcs	25.00	125,000.00	PUBLIC BIDDING			200	200	200	200	200	200	200	200	200	200
nursing	Surgical brush w/7.5% Povidone	500		60.00	30,000.00	PUBLIC BIDDING			250	15,000.00				-			250	15,000.00
nursing	Surgical Gloves 7.5	200	BOX x 50	500.00	100,000.00	PUBLIC BIDDING			100	50,000.00				-			100	50,000.00
nursing	Surgical Gloves 8	50	box x 50	500.00	25,000.00	PUBLIC BIDDING			25	12,500.00				-			25	12,500.00
nursing	Surgical Gloves 6	100	box x 50	500.00	50,000.00	PUBLIC BIDDING			50	25,000.00				-			50	25,000.00
nursing	Surgical Gloves 6.5	100	box x 50	500.00	50,000.00	PUBLIC BIDDING			50	25,000.00				-			50	25,000.00
nursing	Surgical Gloves 7	200	box x 50	500.00	100,000.00	PUBLIC BIDDING			100	50,000.00				-			100	50,000.00
nursing	Syringe 1cc Terumo	100	box x 100	900.00	90,000.00	PUBLIC BIDDING			50	45,000.00				-			50	45,000.00
pulmo	Syringe 3 CC (Terumo)	450	BOX	800	40,000.00	PUBLIC BIDDING			6			5				1		
nursing	Syringe 3cc	150	box x 100	500.00	75,000.00	PUBLIC BIDDING			75	37,500.00				-			75	37,500.00
nursing	Syringe 3cc without needle	20	box x 100	500.00	10,000.00	PUBLIC BIDDING			10	5,000.00							10	5,000.00
nursing	Syringe 5 cc	100	box x 100	500.00	50,000.00	PUBLIC BIDDING			50	25,000.00				-			50	25,000.00
nursing	Syringe 5 cc without needle	20	box x 100	500.00	10,000.00	PUBLIC BIDDING			10	5,000.00							10	5,000.00
CLINICAL	Syringe- 5ml Terumo x 12	300	box	895	268,500.00	PUBLIC BIDDING			25	25	25	25	25	25	25	25	25	25
nursing	Syringe10 cc	100	box x 100	800.00	80,000.00	PUBLIC BIDDING			50	40,000.00				-			50	40,000.00
nursing	Tape measure	10	pcs	20.00	200.00	PUBLIC BIDDING			10	200.00				-				-
nursing	Tongue Depressor	100	box x 100	150.00	15,000.00	PUBLIC BIDDING			10	1,500.00				-			10	1,500.00
CLINICAL	Torniquette	200	pcs	25	5,000.00	PUBLIC BIDDING			10	10	10	10	10	10	10	10	10	10
nursing	Urine Bag	100	packx 10	180.00	18,000.00	PUBLIC BIDDING			50	9,000.00				-			50	9,000.00
nursing	Urine collector	10,000	pcs	15.00	150,000.00	PUBLIC BIDDING			5000	75,000.00				-			5000	75,000.00
CLINICAL	Urine Plastic Cups	12000	pcs	4.88	58,560.00	PUBLIC BIDDING			1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
nursing	Yankauer (suction hole connecting tube universal)	500	500	120.00	60,000.00	PUBLIC BIDDING			250	30,000.00				-			250	30,000.00
hems	C-collar	50			50,000.00	PUBLIC BIDDING												
hems	Triangular Bandages-Asstd	100			50,000.00	PUBLIC BIDDING												
hems	Spleen-wooden-asstd	100			50,000.00	PUBLIC BIDDING												
dialysis	MICROPORE BXS	18 BOX x 100	1,000.00		18,000.00	PUBLIC BIDDING	2	2		2		4		4		4		
dialysis	SYRINGE 10 CC BXS	18 BOX x 100	345.00		6,210.00	PUBLIC BIDDING	2	2		2		4		4		4		
dialysis	SYRINGE 3CC BXS	6 BOX x 100	345.00		2,070.00	PUBLIC BIDDING	1		1		2			2				
	Cotton (absorbent)	12			2,000.00													

TOTAL BUDGET:	12,618,112.00
+ 10% Provision for Inflation	1,261,811.20
+ 10% Contingency	1,261,811.20
TOTAL ESTIMATED BUDGET:	15,141,734.40