

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2022

END-USER/UNIT : Linen and Laundry

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
nursing	Bed sheet single fitted (gray)	300	650.00		195,000.00	Public Bidding		75				75				75		
nursing	Bed sheet single fitted (Navy Blue)	300	650.00		195,000.00	Public Bidding		75				75				75		
nursing	Bed sheet single fitted (green)	300	650.00		195,000.00	Public Bidding		75				75				75		
nursing	Bed sheet single fitted (white)	300	650.00		195,000.00	Public Bidding		75				75				75		
nursing	Bed sheet single fitted (Yellow)	300	650.00		195,000.00	Public Bidding		75				75				75		
nursing	Bed sheet single fitted Royal Blue	300	650.00		195,000.00	Public Bidding		75				75				75		
laundry	clothes line (nylon)	100	m	100.00	10,000.00	Public Bidding	6											
RADIO	FLAT SHEET	11	PC	5000	5,500.00	Public Bidding												
ECHO	FLEECE BLANKET	3	PCS		1,500.00	Public Bidding												
nursing	Green Clot for OR sheets (100 meters)	3	20,000.00		60,000.00	Public Bidding		3					-					-
laundry	heavy duty flat iron	1	set	1,200.00	1,200.00	Public Bidding	1											
nursing	Katsa Cloth (100 meters)	3	15,000.00		45,000.00	Public Bidding		3					-					-
laundry	laundry clip	500	pcs	5.00	2,500.00	Public Bidding	250											
laundry	laundry trolley	4	unit	15,000.00	60,000.00	Public Bidding	4											
laundry	metal hanger large	200	pcs	35.00	7,000.00	Public Bidding	100											
nursing	OR Gown	100	1,500.00		150,000.00	Public Bidding		50										50
nursing	OR Towel Cotton)	400	100.00		40,000.00	Public Bidding		50				50						50
laundry	Orocan container big size	6	pcs	1,500.00	9,000.00	Public Bidding	3											
nursing	Patient's gown pedia (White)	600	450.00		270,000.00	Public Bidding		70				70						70
nursing	Patient's gown adult (Blue)	300	450.00		135,000.00	Public Bidding		35				35						35
nursing	Patient's gown adult (golden yellow)	300	450.00		135,000.00	Public Bidding		70				70						70
nursing	Patient's gown adult (green)	300	450.00		135,000.00	Public Bidding		40				40						40
ECHO	PILLOW	3	PC		1,050.00	Public Bidding												
ECHO	PILLOW CASE	9	PCS		2,500.00	Public Bidding												
nursing	Pillow case (pink)	50	150.00		7,500.00	Public Bidding		50										
laundry	rubberized basin extra large	3	pcs	1,200.00	3,600.00	Public Bidding	3											
laundry	water hose (1/2")	20	m	100.00	2,000.00	Public Bidding	20											
dialysis	BEDSHEET	150	350.00		52,500.00	PUBLIC BIDDING	50					100						
dialysis	PILLOWS WITH RUBBER CASE	14	300.00		4,200.00	PUBLIC BIDDING	4					10						
pulmo	Linen Medium Size	PC	20	200	4,000		6											
dialysis	PILLOW CASES	150	200.00		30,000.00	PUBLIC BIDDING	50					100						
TOTAL BUDGET:					2,344,050.00													
+ 10% Provision for Inflation					234,405.00													
+ 10% Contingency					234,405.00													
TOTAL ESTIMATED BUDGET:					2,812,860.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:

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Submitted by:

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