

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **xxx Division**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/				ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
nursing	Advanced hand sanitizer Gel nursing use	500		500.00		250,000.00	Public Bidding	250				-			250				
hrsao	Alcohol (500ml)	1856	bottles			129,920.00	Public Bidding	1000							796.00				
nursing	Alcohol Based Hygienic and surgical handrub disinfectant with dispenser (2-propanol, Mecetronium Ethysulfate) Special Care Use with dispenser	200		1,850.00		370,000.00	Public Bidding	100				-			100				
HK	Chamois	60	pcs	75.00		4,500.00	public bidding		5	5	5	5	5	5	5	5	5	5	
HK	cob web remover	20	pcs	200.00		4,000.00	public bidding							10					
nursing	Cover All- Medical Grade Large	15000		500.00		7,500,000.00	Public Bidding	7500				-							
nursing	Cover All- Medical Grade Medium	15000		500.00		7,500,000.00	Public Bidding	6000				-							
nursing	Cover All- Medical Grade XXL	15000		500.00		7,500,000.00	Public Bidding	7500				-							
HK	dipper	130	pcs	30.00		3,900.00	public bidding	50						50					
nursing	Dish Washing Paste(smart)	250	50.00			12,500.00	Public Bidding		100						100				
nursing	Dishwashing Foam	552	35.00			19,320.00	Public Bidding		60						60				
efm	dishwashing liquid	42	bots	200.00		8,400.00	public bidding			1	1	1	1	1	1	1	1	1	
PROC	Disinfectant Spray-lysol spray	126		bot		69,300.00	Public bidding	1	1		1		1			1			
nursing	Disposable Gown	2000	1250	200.00		400,000.00	Public Bidding					-			500				
HK	doormat/foot rugs	1250	pcs	60.00		43,750.00	public bidding	500						500					
laundry	examination gloves large	256	box	650.00		166,400.00	public bidding	1	1	1	1	1	1	1	1	1	1	1	
HK	examination gloves medium	756	boxes	650.00		491,400.00	public bidding	10	10	10	10	10	10	10	10	10	10	10	
efm	examination gloves small	12	box	650.00		7,800.00	public bidding	1	1	1	1	1	1	1	1	1	1	1	
nursing	Eye goggles/Infectious use	1200		150.00		180,000.00	Public Bidding					-			600				
laundry	fabric conditioner (1 liter)	870	pcs	450.00	1726	217,500.00	public bidding	40	40	40	40	40	40	40	40	40	40	40	
billing	Face Mask	1013	bxs			151,950.00	Public bidding	10	10	10	10	10	10	10	10	10	10	10	
CLINICAL	Face shield	500	#REF!		50.00	250,000.00		10	10	10	10	10	10	10	10	10	10	10	
nursing	Face Shield/semi-heavy duty	1226	500	500.00		613,000.00	Public Bidding					-			250				
HK	Garbage /roll bag medium	2000	rolls	80.00		150,000.00	public bidding	200	200	200	200	200	200	200	200	200	200	200	
HK	Garbage Bag/roll bag-L	2000	rolls	100.00		150,000.00	public bidding	100	100	100	100	100	100	100	100	100	100	100	
CLINICAL	Garbage/Roll bag Small	2520	pcs		60.00	163,800.00	public bidding	10	10	10	10	10	10	10	10	10	10	10	
HK	garden rake	2	pcs	1,500.00		3,000.00	public bidding	2											
HK	glass cleaner	24	gal	300.00	610	7,200.00	public bidding	2	2	2	2	2	2	2	2	2	2	2	
nursing	Hand Sanitizer/240 ml	1195	1000	250.00		298,750.00	Public Bidding	500				-			500				
nursing	Hand Soap/bar/safeguard	1684	1000	50.00		84,200.00	Public Bidding					-			500				
DIETARY	Hand towel	610	Piece		25	15,250.00	Public Bidding	/	/	/	/	/	/	/	/	/	/	/	
HK	heavy duty janitorial cart with vinyl bag	10	unit	7,000.00		70,000.00	Public Bidding	10											
HK	heavy duty stainless steel dustpan	40	pcs	500.00		20,000.00	public bidding	20						20					
HK	heavy duty toilet pump	50	pcs	350.00		17,500.00	public bidding	50											
nursing	HEPA Filter Consumables (for plasma machine)	10	30,000.00	350		300,000.00	Public Bidding		5						5				
nursing	Insecticide, Baygon Spray Big	350	250.00			175,000.00	Public Bidding		50						50				
laundry	laundry brush	20	pcs	50.00		1,000.00	public bidding						5						
laundry	laundry gloves long	80	pairs	250.00		20,000.00	public bidding						40						

dialysis	N95 MASK AND GOWN	1950	300.00			585,000.00	PUBLIC BIDDING	325			650			650		
dialysis	ALCOHOL 70%	54 BOT	100.00			5,400.00	PUBLIC BIDDING	3	3	3	6	6	6	6	6	6
dialysis	EXAMINING GLOVES BXS	360	175.00			63,000.00	PUBLIC BIDDING	20	20	20	40	40	40	40	40	40
dialysis	SODIUM HYPOCHLORITE 1 GAL	54 gal	1,800.00			97,200.00	PUBLIC BIDDING	9			18			18		
dialysis	TRASH BAGS (MEDIUM)	720	10.00			7,200.00	PUBLIC BIDDING	40	40	40	80	80	80	80	80	80
dialysis	TRASH BAGS (LARGE)	720	15.00			10,800.00	PUBLIC BIDDING	40	40	40	80	80	80	80	80	80
dialysis	SLIPPERS	8 PAIRS	100.00			1,000.00	PUBLIC BIDDING									
dialysis	SOFT BROOM	2	150.00			300.00	PUBLIC BIDDING				1					
dialysis	POWDER SOAP	12	250.00			3,000.00	PUBLIC BIDDING		2		2		2		2	
	SMALL WHITE RUG	360pcs	5.00			1,800.00	PUBLIC BIDDING	30	30	30	30	30	30	30	30	30
	LYSOL SPRAY	24	450.00			5,400.00	PUBLIC BIDDING				12					
	LYSOL LIQUID	5GAL	1,800.00			9,000.00	PUBLIC BIDDING				1			1		1
	TAPE MEASURE	1	25.00			25.00	PUBLIC BIDDING									
	DOORMATS	24	50.00			1,200.00	PUBLIC BIDDING				12					
	Baygon Spray	12				4,000.00										
	Alcohol	24				2,200.00										
	Doormat	12				2,000.00										
	Face mask	24				2,400.00										
	Examination gloves, latex	24				10,400.00										
	Lysol spray	12				6,000.00										
pulmo	Basin (5 Gallons)	PC	10	850		8,500		6				1				
pulmo	Dust Pan	PC	2	150		300		6								
pulmo	Hand Brush	PC	10	100		1,000		6				1				
pulmo	Tray - Drier	PC	5	500		1,500		6				1				
pulmo	Trash Bin Plastic Bag Medium (Varoius Colors)	PACK	4	1,500		6,000		6				1				
pulmo	Powder Soap	PACK	35	350		12,250		6				1				
pulmo	Utility Gloves	PAIR	100	190		19,000		6				1				
pulmo	Zydex	GAL	20	500		10,000		6								
pulmo	Apron Disposable	Pc	300	350		105,000		6	2				6			15
pulmo	Eye Goggles/Shield	Pc	300	300		90,000		6	2				6			15
pulmo	Hand Sanitizer	Pc	50	130		6,500		6	2				6			15
pulmo	Hand Soap (Safe Guard Scented)	Pack	300	20		6,000		6	2				6			15
pulmo	Hand liquid Soap	Bott	50	150		7,500		6	2				6			15
pulmo	Hand Sanitizer	BOTT	20	150		3,000	6									
pulmo	Hand Soap	PC	35	35		1,225	6									
pulmo	Lysol Spray	BOTT	15	390		5,850	6									
pulmo	Soft Broom	PC	3	180		540	6									
pulmo	Gloves(Latex Scented)	Box	100	150		15,000	Public Bidding		2				6			15
pulmo	Face mask	Box	300	150		45,000	Public Bidding		2				6			15
pulmo	Toilet Scents (Albatross)	PC	15	95		1,425	6					1				
pulmo	Foot Sack	Pc	400	100		40,000	Public Bidding		2				6			15
pulmo	Gown (Color Blue)	Pc	18	2,000		36,000	Public Bidding		2				6			15

TOTAL ESTIMATED BUDGET:	50,717,970.00
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NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP