

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **xxx Division**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE		ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MM	Supply Building ROOF Repainting	1		200,000.00	BIDDING	1											
CLINICAL	Repair and renovation of pathology office			300,000	BIDDING												
	Malasakit Center			2,000,000													
	Molecular office- HR			200,000.00													
	Molecular office- PROCUREMENT			200,000.00													
	Molecular office- ACCOUNTING			200,000.00													
	Cont of 200-bed			75,000,000.00													

TOTAL BUDGET:	78,100,000.00
+ 10% Provision for Inflation	7,810,000.00
+ 10% Contingency	7,810,000.00
TOTAL ESTIMATED BUDGET:	93,720,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP