

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2022

END-USER/UNIT : Ihomp

Charged to : _____

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	UNIT	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
EQUIPMENT																	
CLINICAL	AVR (panther)	unit	4	72,000.00		PUBLIC BIDD		2					2				
ihomp	CCTV	Package	1	500,000.00			1										
ihomp	Data Cabinet	Unit	1	150,000.00			1										
ihomp	End Point Security Package(Anti-Virus)	Package	1	300,000.00			40										
ihomp	Intercom	Package	1	300,000.00			1										
ihomp	Paging System	Package	1	350,000.00			1										
ihomp	Server rack Cabinet	unit	1	150,000.00			1										
ihomp	Structured LAN Cabling	job	1	150,000.00			8										
	1,972,000.00																
ihomp	1KVA ups	unit	30	120,000.00			5		5			5			5		
ihomp	AVR	unit	39	19,500.00			5		5			5			5		
ihomp	Computer Keyboard	unit	10	10,000.00			2		1			1			1		
ihomp	Computer Monitor	unit	10	50,000.00			5					5					
ihomp	Computer Mouse	unit	10	5,000.00			2		1			1			1		
ihomp	Crimping Tool w/ LAN tester	Unit	1	2,500.00			1										
ihomp	Desktop Casing	unit	10	15,000.00			2		1			1			1		
ihomp	HDD	unit	8	32,000.00			2		2			2			2		
ihomp	Ink	Package	200	200,000.00			50		50			50			50		
efm	keyboard		2	4,000.00	public bidding		2										
	External Drive (3TB), Shockwave	5	unit	25,000.00	public bidding			3					2				
ECHO	Hard Drive, 2 TB	1	PC	5,000.00	PUBLIC BIDDING												
	external drive, 1TB	1	pc	1,800.00	public bidding			1									
cash	External memory	1	pc.	3,064.00	Public bidding	1											
	EXTERNAL STORAGE, 4 TB	2		15,000.00	public bidding			2									
	Flash drive	3	pc	4,500.00	Public bidding			3									
	Flash Drive (64gb, 3.0)	6	pcs	6,000.00	Public bidding			3				3					
	FLASH DRIVE 128 GB	1	12	2,000.00	Public bidding			1						1			
ihomp	USB/ Flashdrive	3	4	4,500.00	Public bidding							2					
	Flash drive 32gb	2	pcs	3,000.00	Public bidding			2									
ihomp	Hot Swp Server HDD	unit	4	28,000.00		4											
pulmo	Internet connections	PER MONTH	12	30,000.00	Contracting		6										
ihomp	Internet Subscription	unit	1	250,000.00	Contracting		1										
ihomp	Memory Card	unit	8	16,000.00		2			2			2			2		
ihomp	Microsoft Office Installers(Enterprise Edition)	unit	20	70,000.00		10		10		5							
ihomp	Network Switch	Unit	15	52,500.00		3			3			2			2		
ihomp	OS Installer(Microsoft Windows)	unit	4	20,000.00		2				2							
ihomp	Power Supply		16	24,000.00		4			4			4			4		

	USB	4	500.00	2,000.00	PUBLIC BIDDING		2				2				
	Prepaid load		12	18,000.00	Public bidding										
ihomp	PRINTER COLORED		36	288,000.00		2		1			1			1	
hrsao	PRINTER (EPSON L3150)	2	2	50,000.00	50,000.00	Public bidding	2							#####	
CLINICAL	Printer, for Barcode	2	2	20,000.00											
ihomp	RJ 45	400	400	3,000.00		1		1			1			1	
ihomp	RJ45 cable adapter/Joiner/connector	pcs	20	2,000.00		10				10					
ihomp	Screw Driver Set	1	1	2,000.00		1									
ihomp	Server Memory	unit	2	10,000.00		1				1					
ihomp	Signal Booster	8	8	64,000.00		8									
ihomp	Thermal Paste	3	3	15,000.00		1			1					1	
hrsao	Uninterruptible Power Supply	unit/2500	18	135,000.00		Public bidding	4							#####	
cash	UPS	2	pcs	10,000.00	Public bidding	2									
ihomp	UTP Cable	Roll	4	16,000.00		1		1			1				
efm	Wireless mouse w/ mouse pad	pcs	4		public bidding	4									
ihomp	Wireless router	unit	10	50,000.00		5					5				
hems	Printer	2		16,000.00	PUBLIC BIDDING										
hems	Pointer	3		27,000.00	PUBLIC BIDDING										
cash	external cd reader	1	pcs	5,000.00	Public bidding	25					25				

TOTAL BUDGET:		3,723,364.00	1,751,364.00
+ 10% Provision for Inflation		372,336.40	
+ 10% Contingency		37,233.64	
TOTAL ESTIMATED BUDGET:		4,132,934.04	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

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CMT I

Approved by:

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Medical Center Chief I