



	FLU VACCINE	80	680.00	54,400.00	PUBLIC BIDDING					80							
	PNEUMOCOCCAL VACCINE	80	1,200.00	96,000.00	PUBLIC BIDDING					80							
	<b>TOTAL BUDGET:</b>			<b>14,661,720.00</b>													
	<b>+ 10% Provision for Inflation</b>			<b>1,607,090.50</b>													
	<b>+ 10% Contingency</b>			<b>1,607,090.50</b>													
	<b>TOTAL ESTIMATED BUDGET:</b>			<b>17,875,901.00</b>													

Prepared By:

**ELEANOR S. SAN MATEO, RN, MAN**  
CHIEF NURSE

Approved by:

**MARLENE L. LUBO, MD, FPPS, MHA**  
MEDICAL CENTER CHIEF I