

DIETARY	Mayonnaise, Ladies choice	180/470 ML	Piece	225	40,500	Shopping	/	/	/	/	/	/	/	/	/	/	/	/	
DIETARY	Meat loaf	1800/150g	Can	105	15,750	Shopping	/	/	/	/	/	/	/	/	/	/	/	/	
DIETARY	Catsup/KetchuP	120	Liter	60	7,200	Shopping	/	/	/	/	/	/	/	/	/	/	/	/	
NON-FOOD																			
DIETARY	Vat with cover (silyasi)	4	Piece	4,000	16,000	public bidding	/					/							
DIETARY	Strainer,stainless,big size	4	Piece	650	2,600	Shopping	/												
DIETARY	Collander,Stainless,big size	4	Piece	500	2,000	Shopping	/												
DIETARY	Collander, small size,stainless	2	Piece	250	1,000	Shopping	/												
DIETARY	Strainer,Stainless,square	2	Piece	350	1,400	Shopping	/												
DIETARY	Laddle,Stainless,,Long (2 long)	2	Piece	250	1,000	Shopping	/												
DIETARY	Stainless,serving laddle,1 ft long	6	Piece	200	1,200	Shopping	/												
DIETARY	Serving basin,regular size,stainless	6	Piece	500	2,500	Shopping	/												
DIETARY	Stainless spoon	4	Dozen	100	400	Shopping	/												
DIETARY	Upright freezer,14 cu. ft.	1	Piece	40,000	40,000	Shopping	/												
DIETARY	Stainless basin,big size	4	Piece	2,000	8,000	Shopping	/												
DIETARY	Plastic spoons	12,600	Piece	1	12,000	Shopping	/	/	/	/	/	/	/	/	/	/	/	/	
DIETARY	Plate	24	Piece	70	1,680	Shopping	/												
DIETARY	Bowl,Bigsize	24	Piece	150	3,600	Shopping	/												
DIETARY	Mug	24	Piece	100	2,400	Shopping	/												
DIETARY	Crate,medium size	12	Piece	45	540	Shopping	/												
DIETARY	Crate, large size	12	Piece	85	1,020	Shopping	/												
DIETARY	Peeler	10	Piece	25	250	Shopping	/												
DIETARY	Knife,medium size	6	Piece	150	900	Shopping	/												
DIETARY	Stainless steel grease trap	4	Piece	3,750	15,000	Shopping	/												
DIETARY	Chopping board (yellow,red,orange,blue,white,green,)	12	piece	400	4,800	Shopping	/												

FOOD **2,515,978.08** mds-150000 inc-1295978.08

cooking gas **280,000.00**

NON-FOOD **118,290**

TOTAL BUDGET: **2,914,268.08**

+ 10% Provision for Inflation	291,426.81
+ 10% Contingency	291,426.81
TOTAL ESTIMATED BUDGET:	3,497,121.70

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP