

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **DENTAL**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Extraction forcep (set)	1	150,000.00													
	Hand Instrument for restoration	1	100,000.00													
	Hand Instrument for oral prophylaxis	1	100,000.00													
	Portable suction machine	1	12,000.00													
	Burs-assorted (diamond)	50	100,000.00													
	Elevators	6	30,000.00													
	Luxators	6	30,000.00													
	522,000.00															
supplies																
	Dental Anesthesia (carpule)	24	28,000.00													
	Gel foam	24	8,400.00													
	Dental Needle (Long and short)	24	12,000.00													
	Toothbrush	100	5,000.00													
	Toothpaste	100	6,500.00													
	OP brush	12	1,200.00													
	Fluoride varnish	2	8,000.00													
	Fuji IX (ART)	3	15,000.00													
	Universal Restorative material 2250 (3M)	1	20,000.00													

104,100.00

TOTAL BUDGET:	626,100.00
+ 10% Provision for Inflation	62,610.00
+ 10% Contingency	62,610.00
TOTAL ESTIMATED BUDGET:	751,320.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP