

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **xxx Division**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE		ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
OB-GYNE	CLINICAL PRACTICE GUIDELINES (BOOK)	30	PC	15,000.00	bidding	30											
OB-GYNE	WILLIAM OBSTETRICS 26TH EDITION BY CUNNINGHAM, ET AL (BOOK)	1	PC	6,445.00	bidding	1											
OB-GYNE	COMPREHENSIVE GYNECOLOGY 8TH EDITION BY LOBO ET AL (BOOK)	1	PC	13,038.00	bidding	1											
OB-GYNE	SUBSCRIPTION- THE JOURNAL OF OBSTETRICS AND GYNECOLOGY (AMERICAN JOURNAL OF OBSTETRICS AND GYNECOLOGY)	1	1 YEAR	4,000.00	bidding	1											
psych	Neuropsychological Testing Materials (package)	3	sets	200,000	excl												
him	ICD 10 BOOKS REV 2016	1 SET		15,000.00	SHOPPING	1SET											
TOTAL BUDGET:						253,483.00											
+ 10% Provision for Inflation						25,348.30											
+ 10% Contingency						25,348.30											
TOTAL ESTIMATED BUDGET:						304,179.60											

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP