

**(FAR NORTH LUZON GENERAL HOSPITAL AND TRAINING CENTER) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	Mode of Procurement	Schedule for Each Procurement Activity																	Source of Funds	Contract Cost (PHP)		
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process	Total	MOOE	CO						
5020301000	PROCUREMENT OF COMMON OFFICE SUPPLIES-non case	ALL	NO	Competitive Bidding	1/3/21	3/20/21	3/25/21	04/05/2021	GoP	1577820	1,577,620.00	0	common office supplies that are not available in PS	Public Bidding	08-Jan	23-Mar	31-Mar	12-Apr	12-Apr	12-Apr	15-Apr	15-Apr	15-Apr	29-Apr	29-Apr	30-Apr	5/30/21	5/30/21	INCOME	845,570.00	845,570.00				
5029999009	PROCUREMENT OF COMMON OFFICE SUPPLIES	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/1/21	5/1/21	GoP	2000000	2,000,000.00	0	common office supplies that are available in PS	Public Bidding	20-Oct	23-Oct	02-Nov	15-Nov	18-Nov	18-Nov	19-Nov	19-Nov	29-Nov	29-Nov	29-Nov	12/30/21	12/30/21	GAA	704,967.00	704,967.00					
5060405011	Procurement of Medical Equipment-Hfap	MEDICAL	NO	Competitive Bidding	4/1/21	4/15/21	4/25/21	5/1/21	Special Purpose Fund	22000000	0	22,000,000.00	Medical equipments for the prevention and treatment, diagnosis of COVID-19 for isolation wards	Public Bidding	03-Mar	06-May	14-May	26-May	26-May	31-May	07-Jun	24-Jun	18-Jun	7/18/21	7/18/21	HFEP	21,655,799.05	-	21,655,799.05						
5060405022	Malaikat Center	MEDICAL	NO	Competitive Bidding	4/1/21	4/15/21	4/25/21	5/1/21	Special Purpose Fund	2000000	0	2,000,000.00	Hfap Bldg, ground	Public Bidding	2-Nov	5-Nov	15-Nov	29-Nov	29-Nov	10-Dec	12/20/21	20-Dec	3/25/22	4/30/22	HFEP	1,850,253.39	-	1,850,253.39							
5060405022	Procurement of office Equipment	ALL	NO	Competitive Bidding	6/1/21	6/15/21	6/25/21	7/1/21	Income	5709000		5,709,000.00	Aircondition, cabinets, Computers, heavy duty printers and other equipments for hospital operation	Public Bidding	06-Apr	20-May	01-Jun	21-May	21-May	21-May	21-Jun	21-Jun	30-Jun	30-Jun	7/30/21	7/30/21	INCOME	2,145,004.00	-	2,145,004.00					
5021321009	Procurement of semi expendable-others supplies-linen	ALL	NO	Competitive Bidding	6/1/21	6/15/21	6/25/21	7/1/21	Income	1421550	1,421,550.00		bed sheets and others	Public Bidding	06-Apr	09-Apr	19-Apr	08-Apr	08-Apr	08-Apr	11-May	19-May	19-May	6/19/21	6/19/21	INCOME	927,050.00	-	927,050.00						
5020321002	Procurement of office supplies-semi expendable-IT	ALL	NO	Competitive Bidding	6/1/21	6/15/21	6/25/21	7/1/21	Income	752250	752,250.00		Purchase of UPS, AVR, printers and other IT supplies	Public Bidding	06-Apr	21-May	01-Jun	15-Jun	15-Jun	15-Jun	21-Jun	21-Jun	30-Jun	30-Jun	7/30/21	7/30/21	INCOME	461,778.00	-	461,778.00					
5020308000	Procurement of Medical Supplies-ppe	ALL	NO	Competitive Bidding	1/22/2021	2/15/2021	2/18/2021	2/26/2021	GoP	3387460	3,387,460.00		OTHER ppe supplies NOT AVAILABLE AT dtm ps	Public Bidding	30-Jun	28-Jul	05-Aug	17-Aug	17-Aug	17-Aug	19-Aug	20-Aug	28-Aug	28-Aug	9/28/21	9/28/21	INCOME	3,313,245.00	-	3,313,245.00					
5020308000	Procurement of Medical Supplies-ppe	ALL	NO	Competitive Bidding	1/22/2021	2/15/2021	2/18/2021	2/26/2021	Income	3023790	3,023,790.00		Medical supplies for patient care-hospital operation, others that are not available in dtm-ps(4431284)	Public Bidding	7-Oct	09-Oct	18-Oct	10/18	18-Oct	03-Nov	03-Nov	09-Nov	15-Nov	15-Nov	12/30/21	12/30/21	GAA	1,147,195.00	-	1,147,195.00					
5020308000	Procurement of Medical Supplies	ALL	NO	Competitive Bidding	2021-02-05	5/15/2021	5/25/2021	2021-01-06	Income	12117115.44	12,117,115.44		Medical supplies for patient care-hospital operation, others that are not available in dtm-ps(4431284)	Public Bidding	12-Jan	13-Mar	22-Mar	05-Apr	05-Apr	05-Apr	07-Apr	12-Apr	30-Apr	30-Apr	5/30/21	5/30/21	INCOME	1,393,840.00	-	1,393,840.00					
5020308000	Procurement of Medical Supplies	ALL	NO	Competitive Bidding	2021-12-02	2021-08-03	3/15/2021	3/25/2021	GoP	1478849.12	1,478,849.12		Medical supplies for patient care-hospital operation, others that are not available in dtm-ps(4431284)	Public Bidding	6-Aug	12-Aug	20-Aug	9/1	01-Sep	01-Sep	01-Sep	09-Sep	20-Sep	16-Sep	10/16/21	10/16/21	GAA	1,326,640.20	-	1,326,640.20					
5020308000	Procurement of Medical Supplies/Dialysis treatment package	MEDICAL	NO	Competitive Bidding	2021-06-01	1/26/2021	1/29/2021	2021-10-02	Income	1933500	1,933,500.00		Medical supplies and dialysis treatment package	Public Bidding	6-Aug	10-Aug	19-Aug	8/31	31-Aug	31-Aug	31-Aug	03-Sep	10-Sep	10-Sep	10-Oct	10-Oct	INCOME	1,276,875.00	-	1,276,875.00					
5020308000	Procurement of Medical Supplies/Dialysis treatment package	MEDICAL	NO	Competitive Bidding	2021-01-04	4/15/2021	4/25/2021	2021-01-06	Income	4807100	4,807,100.00		Medical supplies and dialysis treatment package	Public Bidding	23-Nov	06-Jan	13-Jan	26-Jan	26-Jan	26-Jan	29-Jan	29-Jan	09-Feb	09-Feb	01-Mar	3/30/2021	3/30/2021	INCOME	1,933,500.00	-	1,933,500.00				
5020308000	Procurement of Medical Supplies/Pulmonary supplies	MEDICAL	NO	Competitive Bidding	2021-12-02	2021-08-03	3/15/2021	3/25/2021	Income	1842150	1,842,150.00		supplies for heart and lung and ICU needs	Public Bidding	14-Jun	05-Jun	14-Jun	6/28	28-Jun	28-Jun	19-Jul	12-Jul	30-Jul	30-Jul	8/30/21	8/30/21	INCOME	866,592.50	-	866,592.50					
5020308000	Procurement of Medical Supplies/Pulmonary supplies	MEDICAL	NO	Competitive Bidding	6/1/21	6/15/21	6/25/21	7/1/21	Income	30234800	30,234,800.00		supplies for heart and lung and ICU needs-fast otr	Public Bidding	10/25	29-Oct	08-Nov	11/22	22-Nov	25-Nov	25-Nov	13-Dec	01-Dec	01-Jan	1/30/22	1/30/22	INCOME	2,617,422.85	-	2,617,422.85					
5021321011	Procurement of other semi expendable-medical equipment	MEDICAL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Others	1000000	1,000,000.00			Public Bidding	8-Sep	10-Sep	20-Sep	10/19	19-Oct	19-Oct	19-Oct	22-Oct	11-Nov	11-Nov	01/11/22	1/30/22	INCOME	855,568.00	-	855,568.00					
5020308000	Procurement of Lab Supplies-clinical	MEDICAL	NO	Competitive Bidding	1/19/2021	1/29/2021	2/20/2021	1/3/21	Income	43063810	43,063,810.00		Laboratory supplies needed in the diagnosis	Public Bidding	12-Jan	20-Jan	28-Jan	09-Feb	09-Feb	09-Feb	10-Feb	11-Feb	22-Feb	22-Feb	3/22/2021	3/30/2021	INCOME	5,699,813.60	-	5,699,813.60					
5020308000	Procurement of Lab Supplies-bact	MEDICAL	NO	Competitive Bidding	1/19/2021	1/29/2021	2/20/2021	1/3/21	Income	12579100	12,579,100.00		Laboratory supplies needed in the diagnosis	Public Bidding	12-Jan	12-Feb	22-Feb	08-Mar	08-Mar	08-Mar	10-Mar	31-Mar	31-Mar	4/30/21	4/30/21	INCOME	7,339,222.46	-	7,339,222.46						
5020308000	Procurement of Lab Supplies-molecular	MEDICAL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Others	5000000	5,000,000.00		lab supplies need for COVID testing	Public Bidding	02-Mar	06-Mar	15-Mar	29-Mar	29-Mar	29-Mar	30-Mar	08-Apr	16-Apr	16-Apr	5/16/21	5/16/21	INCOME	3,064,640.00	-	3,064,640.00					
5020308000	Procurement of Lab Supplies-bloodbank	MEDICAL	NO	Competitive Bidding	04/15/2021	4/21/2021	5/25/2021	2021-01-06	Income	2448178	2,448,179.00			Public Bidding	12-Jul	02-Jul	12-Jul	7/26	26-Jul	26-Jul	29-Jul	29-Jul	06-Aug	06-Aug	9/6/21	9/6/21	INCOME	953,730.00	-	953,730.00					
5020305000	Procurement of Food supplies	dietary	NO	Competitive Bidding	04/15/2021	4/21/2021	5/25/2021	2021-01-06	GoP	4000000	4,000,000.00		supplies other than the list of daily market purchase - coffee, groceries and condiments	Public Bidding	07-Apr	30-Mar	07-Apr	19-Apr	19-Apr	19-Apr	05-Apr	30-Apr	30-Apr	12/30/21	12/30/21	REG	1,991,694.50	-	1,991,694.50						
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	ALL	NO	Competitive Bidding	1/19/2021	1/21/21	2/20/2021	1/3/21	Income	1271450	1,271,450.00		Supplies and materials in the prevention of infection in the hospital	Public Bidding	12-Jan	20-Jan	28-Jan	09-Feb	09-Feb	09-Feb	10-Feb	11-Feb	26-Feb	26-Feb	3/26/2021	3/26/21	REG	1,015,310.00	-	1,015,310.00					
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	ALL	NO	Competitive Bidding	1/29/2021	2/22/2021	2/28/2021	1/3/21	Income	3452420	3,452,420.00			Public Bidding	12-Jan	22-Jan	01-Feb	15-Feb	15-Feb	23-Feb	23-Feb	01-Mar	01-Mar	4/1/21	4/1/21	INCOME	3,254,000.00	-	3,254,000.00						
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	ALL	NO	Competitive Bidding	1/8/21	6/15/2021	6/25/2021	1/7/21	Income	2259290	2,259,290.00			Public Bidding	12-Jan	30-Jan	08-Feb	22-Feb	22-Feb	22-Feb	05-Mar	10-Mar	17-Mar	18-Mar	4/18/21	4/18/21	INCOME	1,764,973.00	-	1,764,973.00					
5021321009	Procurement of Lab Supplies-pulmonary	ALL	NO	Competitive Bidding	1/10/21	10/15/2021	10/25/2021	1/11/21	Income	959300	959,300.00		Purchase of semi expendable supplies for the cleanliness and prevention of infection	Public Bidding	06-Apr	28-Apr	07-May	28-Apr	28-Apr	28-Apr	25-May	25-May	10-Jun	10-Jun	07-Oct	07-Oct	INCOME	2,615,910.00	-	2,615,910.00					
5020307000	Procurement of Drugs and Medicines- JAN-March	ALL	NO	Competitive Bidding	1/19/2021	8/2/21	2/15/2021	2/28/2021	Others	6203123.17	6,203,123.17		Drugs and medicines (including vaccines and dangerous drugs)	Public Bidding	12-Jan	15-Jan	25-Jan	08-Feb	08-Feb	08-Feb	17-Feb	18-Feb	01-Mar	01-Mar	04/01/21	04/01/21	TF	5,695,639.36	-	5,695,639.36					
5020307000	Procurement of Drugs and Medicines-APRIL	ALL	NO	Competitive Bidding	1/4/21	8/4/21	4/20/2021	4/30/2021	Others	2000000	2,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)	Public Bidding	08-Jan	20-Feb	01-Mar	15-Mar	15-Mar	15-Mar		26-Apr	26-Apr	05-May	05-May	06-May	TF	906,645.00	-	906,645.00					
5020307000	Procurement of Drugs and Medicines-July	ALL	NO	Competitive Bidding	2/5/21	3/15/2021	5/20/2021	1/6/21	Others	1000000	1,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)	Public Bidding	08-Jan	20-Feb	01-Mar	15-Mar	15-Mar	15-Mar		26-Apr	26-Apr	05-May	05-May	06-May	TF	2,272,442.56	-	2,272,442.56					
5020307000	Procurement of Drugs and Medicines- OCTOBER-Dec	ALL	NO	Competitive Bidding	8/8/21	8/20/2021	8/25/2021	1/9/21	Others	8736000	8,736,000.00		Drugs and medicines (including vaccines and dangerous drugs)	Public Bidding	6-Aug	31-Aug	09-Sep	9/21	21-Sep	21-Sep	21-Sep	27-Sep	05-Oct	05-Oct	11/6/21	11/6/21	TF	8,037,064.60	-	8,037,064.60					
5020307000	Procurement of IV fluids	ALL	NO	Competitive Bidding	04/15/2021	4/21/2021	5/25/2021	1/6/21	Others	4411622.84	4,411,622.84		IV fluids and other additive solutions	Public Bidding	21-Jul	02-Jul	12-Jul	7/26	26-Jul	26-Jul	30-Jul	29-Jul	11-Aug	11-Aug	09-Nov	09-Nov	TF	3,332,120.76	-	3,332,120.76					
5020307000	Procurement of Oxygen refill	ALL	NO	Competitive Bidding	1/3/21	3/15/2021	3/25/2021	1/4/21	Others	5000000	5,000,000.00			Public Bidding	06-Apr	21-May	07-May	28-Apr	28-Apr	28-Apr	25-May	24-May	01-Jun	01-Jun	7/1/2021	7/1/2021	TF	4,331,820.76	-	4,331,820.76					
5060404003	Construction of Isolation Building	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	30000000	30,000,000.00		isolation building for COVID patients	Public Bidding	20-Nov	30-Jan	08-Feb	22-Feb	22-Feb	22-Feb	05-Mar	09-Mar	16-Mar	18-Mar	6/30/21	12/15/21	HFEP	27,225,000.00	-	27,225,000.00					
5060404003	Const of Motorpool & Housekeeping (work area)	EFM	NO	Competitive Bidding	2/5/2021	2/5/2021	3/5/2021	3/15/2021	GoP	2500000	2,500,000.00		construction of motorpool-garage and repair area with office	Public Bidding	12-Jan	06-Mar	15-Mar	29-Mar	29-Mar	29-Mar	05-Apr	12-Apr	15-Apr	19-Apr	8/30/21	9/30/21	HFEP	2,373,029.95	-	2,373,029.95					
5060404003	Supply, Delivery & Installation of Power and electrification facility (Electrification of Isolation Bldg)	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of</																											