

# ANNEX B

## (FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER) Procurement Monitoring Report as of October 2019

Code (UAC S/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	PROCUREMENT OF UPS (3KVA)		SHOPPING		25-Jan													INCOME	60,050.00		60,050.00	44,147.00		44,147.00
	PROCUREMENT OF RADIOLOGY EQUIPMENT/PARTS		SHOPPING		25-Jan							06-Feb						INCOME	400,000.00		400,000.00	362,880.00		362,880.00
	SUPPLY & DELIVERY OF ELECTRICAL SUPPLIES FOR THE ENERGIZATION OF CT SCAN		PUBLIC BIDDING	21-Jan	26-Jan	04-Feb	18-Feb	18-Feb	18-Feb	20-Feb	01-Mar	12-Mar	12-Mar					INCOME	1,002,050.00		1,002,050.00	1,000,000.71		1,000,000.71
	SUPPLY & DELIVERY OF ELECTRICAL SUPPLIES FOR THE ENERGIZATION OF NEW BUILDING		PUBLIC BIDDING	21-Jan	30-Jan	06-Feb	18-Feb	18-Feb	18-Feb	20-Feb	01-Mar	12-Mar	12-Mar					INCOME	3,279,500.00		3,279,500.00	2,787,103.73		2,787,103.73
	REWIRING AF ALL HOSPITAL BUILDING		PUBLIC BIDDING	21-Jan	31-Jan	08-Feb	20-Feb	20-Feb	20-Feb	20-Feb	01-Mar	12-Mar	12-Mar					INCOME	1,566,750.00		1,566,750.00	1,564,131.67		1,564,131.67
	PROCUREMENT OF OFFICE SUPPLIES		PUBLIC BIDDING	21-Jan	31-Jan	08-Feb	20-Feb	20-Feb	20-Feb	21-Feb	04-Mar	12-Apr	14-Mar					GAA	500,000.00	500,000.00		456,358.00	456,358.00	
	PROCUREMENT OF MEDICAL SUPPLIES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	27-Feb	28-Feb	06-Mar	11-Mar	11-Mar					INCOME	2,956,480.00	2,956,480.00		2,126,477.00	2,126,477.00	
	PROCUREMENT OF LABORATORY SUPPLIES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	27-Feb	28-Feb	06-Mar	11-Mar	11-Mar					INCOME	3,723,667.00	3,723,667.00		2,876,636.00	2,876,636.00	
	PROCUREMENT OF LAUNDRY & JANITORIAL SUPPLIES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	26-Feb	27-Feb	04-Mar	11-Mar	11-Mar					INCOME	500,000.00	500,000.00		410,254.00	410,254.00	
	PROCUREMENT OF IV FLUIDS		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	26-Feb	27-Feb	04-Mar	20-Mar	20-Mar					TF	2,175,916.40	2,175,916.40		2,142,652.40	2,142,652.40	
	PROCUREMENT OF DRUGS & MEDICINES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	27-Feb	28-Feb	04-Mar	11-Mar	11-Mar					TF	3,656,461.68	3,656,461.68		2,457,590.10	2,457,590.10	
	PROCUREMENT OF MEDICAL SUPPLIES- SEMI EXPENDABLES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	26-Feb	27-Feb	04-Mar	11-Mar	11-Mar					INCOME	250,000.00	250,000.00		205,500.00	205,500.00	
	SUPPLY & DELIVERY OF PULMONARY SUPPLIES		PUBLIC BIDDING	21-Jan	07-Feb	15-Feb	27-Feb	27-Feb	27-Feb	28-Feb	04-Mar	15-Mar	15-Mar					INCOME	1,109,800.00	1,109,800.00		551,900.00	551,900.00	
	SUPPLY & DELIVERY OF LABORATORY SUPPLIES		SHOPPING		01-Mar						04-Mar							INCOME	145,000.00	145,000.00		125,000.00	125,000.00	
	SUPPLY & DELIVERY OF AIR CONDITIONING EQUIPMENT		SHOPPING		01-Mar						20-Mar							INCOME	119,000.00		119,000.00	72,250.00		72,250.00
	SUPPLY & DELIVERY OF MEDICAL SUPPLIES - SEMI EXPENDABLES		SHOPPING		02-Mar						04-Mar							INCOME	87,000.00	87,000.00		47,500.00	47,500.00	
	SUPPLY & DELIVERY OF MEDICAL OXYGEN REFILL		PUBLIC BIDDING	21-Jan	05-Mar	13-Mar	26-Mar	26-Mar	26-Mar	27-Mar	05-Apr	11-Apr	11-Apr					TF	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00	
	SUPPLY & DELIVERY OF IT EQUIPMENT		SHOPPING		15-Mar						01-Jul							INCOME	114,000.00		114,000.00	109,690.00		109,690.00
	SUPPLY & DELIVERY OF MEDICAL SUPPLIES		PUBLIC BIDDING	21-Jan	14-Mar	22-Mar	04-Apr	04-Apr	04-Apr	05-Apr	15-Apr	16-Apr	16-Apr					INCOME	1,708,000.00	1,708,000.00		1,477,100.00	1,477,100.00	
	Supply & Delivery of Feeder Scanner		SHOPPING		03-Apr						08-Apr							INCOME	200,000.00	200,000.00		31,500.00	31,500.00	
	S & D of Drugs & Medicines		SHOPPING		06-Apr						08-Apr							TF	720,000.00	720,000.00		718,600.00	718,600.00	
	S & D of Laboratory Supplies		Public Bidding	21-Jan	09-Apr	17-Apr	30-Apr	30-Apr	30-Apr	02-May	15-May	30-May	30-May					INCOME	3,306,247.00	3,306,247.00		2,800,140.00	2,800,140.00	
	S & D Printer		SHOPPING		12-Apr						16-Apr							INCOME	80,000.00	80,000.00		78,320.00	78,320.00	
	Supply & Delivery of Drugs & Medicines		Public Bidding	21-Jan	24-Apr	02-May	15-May	15-May	15-May	16-May	27-May	30-May	30-May					TF	2,350,226.14	2,350,226.14		1,214,880.88	1,214,880.88	
	Supply & Delivey of Medical Supplies		Public Bidding	21-Jan	24-Apr	02-May	15-May	15-May	15-May	16-May	24-May	27-May	27-May					INCOME	2,100,700.00	2,100,700.00		1,553,890.00	1,553,890.00	
	Supply & Delivery of ID MAker		SHOPPING		26-Apr						16-May							INCOME	70,000.00		70,000.00	66,000.00		66,000.00
	S&D Pulmonary supplies		SHOPPING		23-Apr						22-Jul							INCOME	107,650.00			96,750.00		
	Supply & Delivery of Drugs & Medicines		SHOPPING		29-May						22-Jul							INCOME	883,173.20	883,173.20		753,097.80		
	SUPPLY & DELIVERY OF JANITORIAL SUPPLIES		Public Bidding	21-Jan	15-Jun	24-Jun	08-Jul	08-Jul	08-Jul	10-Jul	12-Jul	16-Jul	16-Jul					INCOME	1,000,000.00	1,000,000.00		909,920.00	909,920.00	
	SUPPLY & DELIVERY OF PULMONARY SUPPLIES		SHOPPING		20-Jun						18-Jul							INCOME	674,250.00	674,250.00		509,100.00	509,100.00	
	Supply & delivery of Culture & Sensitivity Supplies		SHOPPING		20-Jun						26-Jul							INCOME	765,280.00	765,280.00		629,310.00	629,310.00	
	Supply & delivery of Office Equipment		SHOPPING		26-Jun						22-Jul							INCOME	720,000.00		720,000.00	551,258.00		551,258.00
	Supply & Delivery of Drugs & Medicines		Public Bidding	25-Jun	26-Jun	04-Jul	17-Jul	17-Jul	17-Jul	19-Jul	22-Jul	31-Jul	31-Jul					TF	3,626,089.74	3,626,089.74		2,302,172.30	2,302,172.30	
	Supply & Delivery of Medical Supplies		Public Bidding	25-Jun	26-Jun	04-Jul	17-Jul	17-Jul	17-Jul	26-Jul	31-Jul	06-Aug	06-Aug					INCOME	3,598,370.00	3,598,370.00		2,200,915.84	2,200,915.84	
	s&d of Office Equipment		SHOPPING		05-Jul						10-Jul								150,000.00		150,000.00	148,800.00		148,800.00
<b>Total Alloted Budget of Procurement Activities</b>																		45,005,661.16						
<b>Total Contract Price of Procurement Actitvites Conducted</b>																		34,681,825.43						
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		10,323,835.73						

**ON-GOING PROCUREMENT ACTIVITIES**

Lot 1		Public Bidding		03-Jul	11-Jul	23-Jul	23-Jul	23-Jul	24-Jul	05-Aug	19-Aug	19-Aug			HFEP	5,500,000.00		5,500,000.00	4,400,000.00		4,400,000.00
Lot 3		Public Bidding		03-Jul	11-Jul	23-Jul	23-Jul	23-Jul	24-Jul	20-Aug	30-Aug	30-Aug			HFEP	2,480,000.00		2,480,000.00	2,329,999.96		2,329,999.96
SUPPLY & DELIVERY OF PULMONARY SUPPLIES		SHOPPING		26-Apr											INCOME	256,000.00	256,000.00				
s&d of Computer Laptop		SHOPPING		05-Jul											INCOME	240,000.00		240,000.00			
s&d of needle destroyer		SHOPPING		05-Jul											INCOME	250,000.00					
S&D of laboratory supplies		Public Bidding		06-Jul	16-Jul	29-Jul	29-Jul	29-Jul		07-Aug	23-Aug	23-Aug			INCOME	10,691,235.00					7,908,440.20
S&D of Medical Oxygen Refill		Public Bidding		06-Jul	16-Jul	29-Jul	29-Jul	29-Jul	30-Jul	01-Aug	12-Aug	12-Aug			TF	1,300,000.00					1,300,000.00
S&D of Generator Set		Public Bidding		06-Jul	16-Jul	29-Jul	29-Jul	29-Jul	30-Jul	12-Aug	27-Aug	27-Aug			HFEP	5,160,400.00					4,185,000.00
S&D of Medical equipment lot 2		Public Bidding		09-Jul	17-Jul	29-Jul	29-Jul	29-Jul		20-Aug	27-Aug	27-Aug			HFEP	10,898,000.00					9,123,000.00
S&D of Medical equipment lot 5		Public Bidding		09-Jul	17-Jul	29-Jul	29-Jul	29-Jul		20-Aug	30-Aug	30-Aug			HFEP	7,961,600.00					6,250,040.00
S&D of laboratory supplies		SHOPPING		18-Jul											INCOME	528,860.00					208,130.00
S & D OF MEDICAL EQUIPMENT		SHOPPING		15-Aug											INCOME	240,500.00					
S,D & Installation of IT		Public Bidding		29-Aug	09-Sep	23-Sep	23-Sep	23-Sep	01-Oct	08-Oct					HFEP	2,000,000.00					1,999,598.00
S & D of Drugs & Medicines		Public Bidding		29-Aug	09-Sep	23-Sep	23-Sep								TF	9,983,870.22					
Supplies for health emergency management		SHOPPING		06-Sep												180,950.00					
S&D of IV Fluids		SHOPPING		12-Sep						03-Sep					TF	351,446.40					351,446.40
<b>Total Alloted Budget of On-going Procurement Activities</b>																156,893,923.68					

**Prepared by:**

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