

## (FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER) Procurement Monitoring Report (January - December 2020)

Code (UAC S/PA P)	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)		
			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																			
	Supply & Delivery of Drugs & Medicines	PUBLIC BIDDING		4-Dec	12-Dec	27-Dec	27-Dec	27-Dec	8-Jan	14-Jan	30-Jan	30-Jan	TF	1,921,415.84	1,921,415.84		1,177,246.40	1,177,246.40	
	Supply & Delivery of janitorial supplies	PUBLIC BIDDING		4-Dec	12-Dec	27-Dec	27-Dec	27-Dec	2-Jan	6-Jan	10-Jan	10-Jan	INCOME	1,000,000.00	1,000,000.00		989,710.00	989,710.00	
	Supply & Delivery of Medical Supplies	PUBLIC BIDDING		4-Dec	12-Dec	27-Dec	27-Dec	27-Dec	8-Jan	14-Jan	27-Jan	27-Jan	INCOME	7,180,200.00	7,180,200.00		5,330,071.60	5,330,071.60	
	Supply & Delivery of Office Supplies	PUBLIC BIDDING		4-Dec	12-Dec	27-Dec	27-Dec	27-Dec	2-Jan	6-Jan	10-Jan	10-Jan	INCOME	1,000,000.00	1,000,000.00		998,775.00	998,775.00	
	Supply & Delivery of Medical Supplies	SHOPPING		10-Jan									INCOME	525,000.00	525,000.00		FAILED		
	Commissioning of Brand New Ambulance (Type1)			10-Jan		24-Jan	24-Jan	24-Jan		4-Feb	12-Feb	12-Feb	HFEP	2,500,000.00		2,500,000.00	2,499,819.84		2,499,819.84
	Supply & Delivery of Drugs & Medicines	SHOPPING		16-Jan						29-Jan			TF	600,896.00	600,896.00		199,540.00	199,540.00	
	Supply & Delivery of Laboratory Supplies	PUBLIC BIDDING		16-Jan	24-Jan	5-Feb	5-Feb	5-Feb		12-Feb	22-Feb	22-Feb	INCOME	25,429,347.00	25,429,347.00		20,037,398.73	20,037,398.73	
	General Pest Control	PUBLIC BIDDING		17-Jan	27-Jan	10-Feb	10-Feb	10-Feb	13-Feb	13-Feb	24-Mar	24-Mar	INCOME	950,000.00	950,000.00		700,000.00	700,000.00	
	Supply & Delivery of Medical Instrument	SHOPPING		17-Jan						11-Feb			INCOME	300,000.00		300,000.00	299,682.00	299,682.00	
	Supply & Delivery of Laboratory Supplies	PUBLIC BIDDING		21-Jan	29-Jan	10-Feb	10-Feb	10-Feb	12-Feb	12-Feb	28-Feb	28-Feb	INCOME	2,996,835.00	2,996,835.00		2,836,485.00	2,836,485.00	
	Supply & Delivery of Pulmonary & Dialysis Supplies	PUBLIC BIDDING		21-Jan	29-Jan	10-Feb	10-Feb	10-Feb		12-Feb			INCOME	2,344,650.00	2,344,650.00		2,344,650.00	2,344,650.00	
	Supply & Delivery of Drugs & Medicines	PUBLIC BIDDING		25-Jan	3-Feb	17-Feb	17-Feb	17-Feb	3-Mar	10-Mar	20-Mar	20-Mar	TF	5,338,469.19	5,338,469.19		3,787,562.50	3,787,562.50	
	Supply & delivery of Medical Supplies (suture)	PUBLIC BIDDING		6-Feb	13-Feb	26-Feb	26-Feb	26-Feb	3-Jan	10-Mar	16-Mar	16-Mar	INCOME	2,044,548.00	2,044,548.00		1,452,116.74	1,452,116.74	
	Supply & Delivery of Food stuff (rebid)	PUBLIC BIDDING		13-Feb	20-Feb	3-Mar	3-Mar						INCOME	1,602,698.00	1,602,698.00		FAILED		
	Supply & Delivery of Laboratory Supplies (bacte)	PUBLIC BIDDING		13-Feb	20-Feb	3-Mar	3-Mar						INCOME	695,502.00	695,502.00		FAILED		
	Supply & Delivery of Laboratory Supplies (rebid)	PUBLIC BIDDING		13-Feb	20-Feb	3-Mar	3-Mar						INCOME	3,104,681.00	3,104,681.00		FAILED		
	Supply & Delivery of IT Supplies	SHOPPING		27-Feb									INCOME	231,250.00	231,250.00		FAILED		
	Construction of 200-Bed ward, Four Storey Building (Phase 5)	PUBLIC BIDDING		15-Apr	21-Apr	19-May	19-May	20-May	20-May	3-Jun	10-Jun	15-Jun	HFEP	54,641,594.95		54,641,594.95	54,532,797.12		54,532,797.12
	Purchase of Medical Equipment for COVID-19	NEGOTIATED PROCUREMENT		20-May	20-May	20-May	20-May	20-May	20-Jun	18-Jun	25-Jun	25-Jun	SAA	22,990,000.00		22,990,000.00	22,941,720.00		22,941,720.00
	Purchase of Personal Protective Equipment for COVID-19	NEGOTIATED PROCUREMENT		20-May	20-May	20-May	20-May	20-May	20-Jun	18-Jun	25-Jun	25-Jun	SAA	10,000,000.00	10,000,000.00		7,731,300.00	7,731,300.00	
	Supply & Delivery of Drugs & Medicines	PUBLIC BIDDING		21-May	29-May	10-Jun	10-Jun	10-Jun	10-Jun	18-Jun	3-Jul	3-Jul	TF	3,324,406.83	3,324,406.83		2,628,707.80	2,628,707.80	
	SUPPLY & DELIVERY OF JANITORIAL SUPPLIES-REBID	PUBLIC BIDDING		21-May	29-May	10-Jun	10-Jun						INCOME	1,452,060.00			FAILED		
	SUPPLY & DELIVERY OF MEDICAL SUPPLIES	PUBLIC BIDDING		21-May	29-May	10-Jun	10-Jun						INCOME	2,424,050.00	2,424,050.00		FAILED		
	PROCUREMENT OF MEDICAL EQUIPMENT FOR SPECIAL CARE	PUBLIC BIDDING		3-Jul	8-Jul	8-Jul	22-Jul	22-Jul	23-Jul	28-Jul	19-Aug	20-Aug	SAA	3,184,000.00		3,184,000.00	405,000.00		405,000.00
	SUPPLY AND DELIVERY OF UPS(80KVA)	PUBLIC BIDDING		9-Jul	17-Jul	29-Jul							INCOME	1,400,000.00		1,400,000.00	FAILED		
	CONSTRUCTION OF COVERED WALK TO MORTUARY	PUBLIC BIIDDING		14-Jul	22-Jul	3-Aug	3-Aug	3-Aug	14-Aug	20-Aug	28-Aug	28-Aug	SAA	1,465,514.06		1,465,514.06	1,431,566.42		1,431,566.42
	PROCUREMENT OF MEDICAL EQUIPMENT FOR SPECIAL CARE	PUBLIC BIIDDING		29-Jul	6-Aug	18-Aug	18-Aug	18-Aug	28-Sep	29-Sep	2-Oct	2-Oct	INCOME	2,509,000.00		2,509,000.00	1,162,364.00		1,162,364.00

SUPPLY AND DELIVERY OF DIALYSIS SUPPLIES	PUBLIC BIIDDING		30-Jul	7-Aug	19-Aug	19-Aug	19-Aug	24-Aug	25-Aug	10-Sep	10-Sep	SAA	1,204,000.00	1,204,000.00		1,185,400.00	1,185,400.00
SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	PUBLIC BIIDDING		27-Aug	4-Sep	16-Sep	16-Sep	16-Sep	24-Sep	25-Sep	8-Oct	8-Oct	TF	3,253,007.52	3,253,007.52		1,888,431.30	1,888,431.30
SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	PUBLIC BIIDDING		27-Aug	4-Sep	16-Sep	16-Sep	16-Sep	18-Sep	12-Oct	20-Oct	20-Oct	INCOME	2,575,150.00	2,575,150.00		2,268,880.00	2,268,880.00
PROCUREMENT OF DIALYSIS SUPPLIES	PUBLIC BIIDDING		9-Sep	17-Sep	29-Sep	29-Sep	29-Sep	5-Oct	6-Oct	14-Oct	14-Oct	INCOME	1,675,000.00	1,675,000.00		1,672,000.00	1,672,000.00
SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	PUBLIC BIDDING		8-Oct	19-Oct	3-Nov	3-Nov	3-Nov					TF	1,200,436.13	1,200,436.13		FAILED	
PROCUREMENT OF MEDICAL EQUIPMENT (New born Hearing screening test)	PUBLIC BIDDING		21-Oct	28-Oct	10-Nov	10-Nov	10-Nov					INCOME	1,000,000.00		1,000,000.00	FAILED	
Supply and Delivery of Janitorial Supplies	PUBLIC BIDDING		28-Oct	5-Nov	18-Nov	18-Nov	18-Nov	19-Nov	23-Nov	27-Nov	27-Nov	INCOME	500,000.00	500,000.00		479,250.00	479,250.00
<b>Total Alloted Budget of Procurement Activities</b>													174,563,711.52				
<b>Total Contract Price of Procurement Actitvites Conducted</b>													140,980,474.45				
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>													33,583,237.07				

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																		
SUPPLY AND DELIVERY OF ORTHOPEDIC IMPLANT	PUBLIC BIDDING		25-Nov	4-Dec	17-Dec	17-Dec	17-Dec	18-Dec	23-Dec	6-Jan	6-Jan		6,000,000.00	6,000,000.00		5,915,500.00	5,915,500.00	
COMPLETION OF HEMODIALYSIS AREA AT THE MBP GROUND FLOOR	PUBLIC BIDDING		20-Dec	27-Nov	10-Dec	10-Dec	10-Dec	16-Dec	17-Dec				2,500,000.00		2,500,000.00	2,465,155.88	2,465,155.88	
PROCUREMENT OF SECURITY SERVICES	PUBLIC BIDDING		25-Nov	4-Dec	17-Dec	17-Dec	17-Dec	18-Dec	23-Dec				4,017,600.00	4,017,600.00		3,999,983.04	3,999,983.04	
<b>Total Alloted Budget of On-going Procurement Activities</b>													12,517,600.00			12,380,638.92		

Summary	ABC	Percentage	AMOUNT	Percentage
Completed	Total Allotted Budget of	80.76%	ALTERNATIVE	
Ongoing	Total Allotted Budget of	98.91%	BIDDING	
Total	Completed+Ongoing	90%		

**Prepared by:**

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