

ANNEX B

(FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER) Procurement Monitoring Report as of June 2019

Code (UAC S/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	PROCUREMENT OF UPS (3KVA)		SHOPPING		25-Jan												INCOME	60,050.00		60,050.00	44,147.00		44,147.00
	PROCUREMENT OF RADIOLOGY EQUIPMENT/PARTS		SHOPPING		25-Jan												INCOME	400,000.00		400,000.00	362,880.00		362,880.00
	SUPPLY & DELIVERY OF ELECTRICAL SUPPLIES FOR THE ENERGIZATION OF CT SCAN		PUBLIC BIDDING	21-Jan	26-Jan	04-Feb	18-Feb	18-Feb	18-Feb	20-Feb	01-Mar	12-Mar	12-Mar				INCOME	1,002,050.00		1,002,050.00	1,000,000.71		1,000,000.71
	SUPPLY & DELIVERY OF ELECTRICAL SUPPLIES FOR THE ENERGIZATION OF NEW BUILDING		PUBLIC BIDDING	21-Jan	30-Jan	06-Feb	18-Feb	18-Feb	18-Feb	20-Feb	01-Mar	12-Mar	12-Mar				INCOME	3,279,500.00		3,279,500.00	2,787,103.73		2,787,103.73
	REWIRING AF ALL HOSPITAL BUILDING		PUBLIC BIDDING	21-Jan	31-Jan	08-Feb	20-Feb	20-Feb	20-Feb	20-Feb	01-Mar	12-Mar	12-Mar				INCOME	1,566,750.00		1,566,750.00	1,564,131.67		1,564,131.67
	PROCUREMENT OF OFFICE SUPPLIES		PUBLIC BIDDING	21-Jan	31-Jan	08-Feb	20-Feb	20-Feb	20-Feb	21-Feb	04-Mar	12-Apr	14-Mar				GAA	500,000.00	500,000.00		456,358.00	456,358.00	
	PROCUREMENT OF MEDICAL SUPPLIES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	27-Feb	28-Feb	06-Mar	11-Mar	11-Mar				INCOME	2,956,480.00	2,956,480.00		2,126,477.00	2,126,477.00	
	PROCUREMENT OF LABORATORY SUPPLIES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	27-Feb	28-Feb	06-Mar	11-Mar	11-Mar				INCOME	3,723,667.00	3,723,667.00		2,876,636.00	2,876,636.00	
	PROCUREMENT OF LAUNDRY & JANITORIAL SUPPLIES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	26-Feb	27-Feb	04-Mar	11-Mar	11-Mar				INCOME	500,000.00	500,000.00		410,254.00	410,254.00	
	PROCUREMENT OF IV FLUIDS		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	26-Feb	27-Feb	04-Mar	20-Mar	20-Mar				TF	2,175,916.40	2,175,916.40		2,142,652.40	2,142,652.40	
	PROCUREMENT OF DRUGS & MEDICINES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	27-Feb	28-Feb	04-Mar	11-Mar	11-Mar				TF	3,656,461.68	3,656,461.68		2,457,590.10	2,457,590.10	
	PROCUREMENT OF MEDICAL SUPPLIES- SEMI EXPENDABLES		PUBLIC BIDDING	21-Jan	01-Feb	11-Feb	26-Feb	26-Feb	26-Feb	27-Feb	04-Mar	11-Mar	11-Mar				INCOME	250,000.00	250,000.00		205,500.00	205,500.00	
	SUPPLY & DELIVERY OF PULMONARY SUPPLIES		PUBLIC BIDDING	21-Jan	07-Feb	15-Feb	27-Feb	27-Feb	27-Feb	28-Feb	04-Mar	15-Mar	15-Mar				INCOME	1,109,800.00	1,109,800.00		551,900.00	551,900.00	
	SUPPLY & DELIVERY OF LABORATORY SUPPLIES		SHOPPING		01-Mar						04-Mar						INCOME	145,000.00	145,000.00		125,000.00	125,000.00	
	SUPPLY & DELIVERY OF AIR CONDITIONING EQUIPMENT		SHOPPING		01-Mar						20-Mar						INCOME	119,000.00		119,000.00	72,250.00		72,250.00
	SUPPLY & DELIVERY OF MEDICAL SUPPLIES - SEMI EXPENDABLES		SHOPPING		02-Mar						04-Mar						INCOME	87,000.00	87,000.00		47,500.00	47,500.00	
	SUPPLY & DELIVERY OF MEDICAL OXYGEN REFILL		PUBLIC BIDDING	21-Jan	05-Mar	13-Mar	26-Mar	26-Mar	26-Mar	27-Mar	05-Apr	11-Apr	11-Apr				TF	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00	
	SUPPLY & DELIVERY OF IT EQUIPMENT		SHOPPING		15-Mar						01-Jul						INCOME	114,000.00		114,000.00	109,690.00		109,690.00
	SUPPLY & DELIVERY OF MEDICAL SUPPLIES		PUBLIC BIDDING	21-Jan	14-Mar	22-Mar	04-Apr	04-Apr	04-Apr	05-Apr	15-Apr	16-Apr	16-Apr				INCOME	1,708,000.00	1,708,000.00		1,477,100.00	1,477,100.00	
	Supply & Delivery of Feeder Scanner		SHOPPING		03-Apr						08-Apr						INCOME	200,000.00		200,000.00	31,500.00		31,500.00
	S & D of Drugs & Medicines		SHOPPING		06-Apr						08-Apr						TF	720,000.00	720,000.00		718,600.00	718,600.00	
	S & D of Laboratory Supplies		Public Bidding	21-Jan	09-Apr	17-Apr	30-Apr	30-Apr	30-Apr	02-May	15-May	30-May	30-May				INCOME	3,306,247.00	3,306,247.00		2,800,140.00	2,800,140.00	
	S & D Printer		SHOPPING		12-Apr						16-Apr						INCOME	80,000.00	80,000.00		78,320.00	78,320.00	
	Supply & Delivery of Drugs & Medicines		Public Bidding	21-Jan	24-Apr	02-May	15-May	15-May	15-May	16-May	27-May	30-May	30-May				TF	2,350,226.14	2,350,226.14		1,214,880.88	1,214,880.88	
	Supply & Delivey of Medical Supplies		Public Bidding	21-Jan	24-Apr	02-May	15-May	15-May	15-May	16-May	24-May	27-May	27-May				INCOME	2,100,700.00	2,100,700.00		1,553,890.00	1,553,890.00	
	Supply & Delivery of ID MAKer		SHOPPING		26-Apr						16-May						INCOME	70,000.00		70,000.00	66,000.00		66,000.00
Total Alloted Budget of Procurement Activities																		33,480,848.22					
Total Contract Price of Procurement Actitvites Conducted																		26,580,501.49					
Total Savings (Total Alloted Budget - Total Contract Price)																		6,900,346.73					

ON-GOING PROCUREMENT ACTIVITIES

Supply & Delivery of Drugs & Medicines	SHOPPING		29-May													883,173.20					
SUPPLY & DELIVERY OF PULMONARY SUPPLIES	SHOPPING		26-Apr													256,000.00					
S&D Pulmonary supplies	SHOPPING		23-Apr													107,650.00					
SUPPLY & DELIVERY OF OFFICE SUPPLIES	Public Bidding	21-Jan	15-Jun	24-Jun				08-Jul								1,000,000.00					
SUPPLY & DELIVERY OF JANITORIAL SUPPLIES	Public Bidding	21-Jan	15-Jun	24-Jun				08-Jul								1,000,000.00					
SUPPLY & DELIVERY OF PULMONARY SUPPLIES	SHOPPING		20-Jun													674,250.00					
Supply & delivery of Culture & Sensitivity Supplies	SHOPPING		20-Jun													765,280.00					
Supply & delivery of Office Equipment	SHOPPING		26-Jun													720,000.00					
Supply & Delivery of Drugs & Medicines	Public Bidding	25-Jun	26-Jun	04-Jul				17-Jul								3,626,089.74					
Supply & Delivery of Medical Supplies	Public Bidding	25-Jun	26-Jun	04-Jul				17-Jul								3,598,370.00					
Total Alloted Budget of On-going Procurement Activities																12,630,812.94					

Prepared by:

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