

FAR NORTH LUZON GENERAL HOSPITAL AND TRAINING CENTER

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999099	PROCUREMENT OF COMMON OFFICE SUPPLIES	AGENCY TO AGENCY (PS-DBM)	Monthly APR to DBM-PS				INCOME	7,639,768.53	7,639,768.53		COMMON USE OFFICE SUPPLIES including PPE's- coverall etc
5020301000	Non-Cse	Competitive Bidding	December 20, 2021	12/12/2020	1/1/2021	January 5, 2021	gaa	1,577,620.00	1,577,620.00		office supplies not available in PS DBM
502999099	PROCUREMENT OF COMMON OFFICE SUPPLIES	AGENCY TO AGENCY (PS-DBM)	Monthly APR to DBM-PS				gaa	2,000,000.00	2,000,000.00		
5020302000	Purchase of accountable forms	AGENCY TO AGENCY -, LBP,NSO	Monthly purchase to NPO				GAA	166,000.00	166,000.00		forms such as birth cert, death cert and checks & AF No. 51
5060407000	Purchase of psychological testing materials	Direct Contracting	Feb-21				INCOME	300,000.00	300,000.00		psychological testing materials for neuro
5060407000	Purchase of ICD 10 books, IISO books, PGS books	Direct Contracting	Feb-21				INCOME	100,000.00	100,000.00		books needed for the ISO and PGS and coding of cases
5020503000	Procurement of Internet Subscription	Direct Contracting	January 2021-December 2021				gaa	120,000.00	120,000.00		internet subscription-limited providers
5060405011	procurement of Medical Equipment	Competitive Bidding	still waiting for SAA from DOH				hfep	116,197,000.00		116,197,000.00	Medical equipments needed for the upgrading of the hosp
5060405011	procurement of Medical Equipment-hfep	Competitive Bidding	still waiting for SAA from DOH				hfep	24,000,000.00		24,000,000.00	Medical equipments for the prevention and treatment, diagnosis of COVID 19
5060407001	Procurement of office equipment -furnitures and fixtures	Competitive Bidding					INCOME	1,460,000.00	1,460,000.00		Furnitures and fixtures-semi expendable-cabinets etc
5060405002	Procurement of office Equipment	Competitive Bidding	6/1/2021	1/7/2021	1/7/2021	1/7/2021	INCOME	5,709,000.00		5,709,000.00	Aircondition, cabinets, Computers, heavy duty printers and other equipments for hospital operation
5020322001	Procurement of office supplies-semi expendable-(f&f)	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	INCOME	1,395,550.00	1,395,550.00		Tables, chairs...
5020321002	Procurement of office supplies-semi expendable	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	INCOME	330,500.00	330,500.00		Other office supplies such as avr ,ups
5021321099	Procurement of semi expendable-others supplies	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	INCOME	1,421,550.00	1,421,550.00		bed sheets and others
5020321002	Procurement of office supplies-semi expendable-IT	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	INCOME	652,250.00	652,250.00		Purchase of UPS, AVR, printers and other IT supplies
5020308000	Procurement of Medical Supplies-ppe	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	gaa	3,387,460.00	3,387,460.00		OTHER ppe supplies NOT AVAILABLE AT dbm ps
5020308000	Procurement of Medical Supplies	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	income	16,619,754.56	16,619,754.56		Medical supplies for patient care-hospital operation, others that are not available in dbm-ps(4431284)
5020308000	Procurement of Medical Supplies/Dialysis treatment package	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	doh-map	6,740,600.00	6,740,600.00		Medical supplies and dialysis treatment package
5020308000	Procurement of Medical Supplies-Radiology supplies	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	doh-map	2,988,000.00	2,988,000.00		Purchase of radiology supplies such as films, envelopes, and other supplies for radio operation
5020308000	Procurement of Medical SuppliesPulmonary supplies	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	doh-map	32,066,950.00	32,066,950.00		supplies for heart and lung and icu needs
5020308000	Procurement of Medical Supplies-Dental supplies	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	gaa	618,500.00	618,500.00		purchase of dental re construction supplies
5021321010	Procurement of Medical Instrument	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	INCOME	1,692,000.00	1,692,000.00		Instrument for patient care like metz scissors, retractors
5021321010	Procurement of-other semi expendable-medical equipment	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	INCOME	4,507,050.00	4,507,050.00		Instruments and other supplies needed in the ward
5021321011	Procurement of-other semi expendable-medical equipment	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	gaa	1,000,000.00	1,000,000.00		
5020308000	Procurement of Lab Supplies-clinical	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	doh-map	43,063,810.00	43,063,810.00		Laboratory supplies needed in the diagnosis
5020308000	Procurement of Lab Supplies-bacte	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	income	12,572,910.00	12,572,910.00		Laboratory supplies needed in the diagnosis
5020308000	Procurement of Lab Supplies-molecular		December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	income	5,000,000.00	5,000,000.00		lab supplies need for COVID testing
5020308000	Procurement of Lab Supplies-bloodbank	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	INCOME	3,170,680.00	3,170,680.00		for contingency-lab supplies in case of disease outbreak
5020305000	Procurement of Food supplies	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	gaa	4,000,000.00	4,000,000.00		supplies other than the list of daily market purchase... coffee, groceries and condiments
5021321099	Procurement of Non- Food supplies-semi	small value procurement	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	gaa	160,000.00	160,000.00		dietary supplies- like plates and others
5020399000	Procurement of Non- Food supplies-cooking gas	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	gaa	1,050,000.00	1,050,000.00		purchase of cooking gas
5021305011	Equipment Calibration	Competitive Bidding	10/01/2021	10/01/2021	11/01/2021	12/01/2021	gaa	500,000.00	500,000.00		Maintenance of equipments needed to prolong life span/for better service
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	GAA	5,880,160.00	5,880,160.00		Supplies and materials in the prevention of infection in the hospital
5021321099	Procurement of Infection Control Supplies & Materials (Janitorial)-semi expendable	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	INCOME	959,300.00	959,300.00		Purchase of semi expendable supplies for the cleanliness and prevention of infection
5020307000	Procurement of Drugs and Medicines- JAN	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	tf	3,000,000.00	3,000,000.00		Drugs and medicines (including vaccines and dangerous drugs & dialysis drugs)
5020307000	Procurement of Drugs and Medicines-FEB	Competitive Bidding	January 5, 2021	2/1/2021	2/1/2021	02/01/2021	tf	2,000,000.00	2,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-APRIL	Competitive Bidding	03/01/2021	3/1/2021	3/1/2021	03/01/2021	tf	2,000,000.00	2,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-JUNE	Competitive Bidding	04/01/2021	4/1/2021	4/1/2021	04/01/2021	tf	2,000,000.00	2,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-AUGUST	Competitive Bidding	05/01/2021	05/01/2021	05/01/2021	06/01/2021	tf	2,368,000.00	2,368,000.00		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-OCTOBER	Competitive Bidding	06/01/2021	06/01/2021	06/01/2021	06/01/2021	tf	2,368,000.00	2,368,000.00		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines- Nov-dec	Competitive Bidding	08/01/2021	08/01/2021	08/01/2021	08/01/2021	tf	3,000,000.00	3,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)

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5020307000	Procurement of IV fluids	Competitive Bidding	10/1/2021	10/1/2021	10/1/2021	10/1/2021	ff	4,411,622.84	4,411,622.84		IV fluids and other additive solutions
5020399000	Procurement of Engineering Tools	Competitive Bidding	December 20, 2020	12/12/2020	1/1/2021	January 5, 2021	INCOME	547,968.00	547,968.00		Tools and supplies for the maintenance of the hospital
5021306001	Procurement of Engineering Supplies & Materials- motor vehicle maintenance	alternative	3/1/2021	3/1/2021	4/1/2021	04/01/2021	GAA	594,800.00	594,800.00		change oil, tire replacement and vehicle check-up
5021321099	Procurement of Engineering PPE	alternative	3/1/2021	3/1/2021	4/1/2021	04/01/2021	INCOME	54,600.00	54,600.00		Purchase of semi expendable equipment for protection of engineering personnel
5021321099	Procurement of Engineering Tools-Med Equip maintenance	Direct Contracting	3/1/2021	3/1/2021	4/1/2021	04/01/2021	GAA	149,030.00	149,030.00		Purchase of tools, screws, electrical tester and other supplies for equipment maintenance
5021305099	Procurement of Engineering - gen set maintenance	direct contracting	3/1/2021	3/1/2021	4/1/2021	04/01/2021	GAA	111,600.00	111,600.00		oil filters, fuel filter and other tools for generator set maintenance
5021305099	Procurement of Engineering -electrical maintenance	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	INCOME	2,927,250.00	2,927,250.00		electrical wirings and other supplies for electrical maintenance
5021305002	Procurement of Engineering -Aircon SM & maintenance	alternative	3/1/2021	3/1/2021	4/1/2021	04/01/2021	gaa	152,800.00	152,800.00		repair tools for other office equipment
5021303004	Procurement of Engineering - Plumbing maintenance	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	GAA	460,300.00	460,300.00		supplies and materials for the repair and maintenance of plumbing
5021304003	Procurement of Engineering -carpentry supplies & mat for bldg maint	Competitive Bidding	3/1/2021	3/1/2021	4/1/2021	04/01/2021	gaa	1,424,740.00	1,424,740.00		supplies and materials for hospital building maintenance
5060404003	Continuation of Infra 200-bed ward-completion	Competitive Bidding	upon availability of SAA				hfep	150,000,000.00		150,000,000.00	HFEP-DOH- 3rd & 4th floor completion of the 200 bed ward
5060404003	Construction of fire hydrant with provision of of Fire Pump (Hydrant)	Competitive Bidding	upon availability of SAA				hfep	20,000,000.00		20,000,000.00	HFEP-DOH
5060404003	Const of Engineering Building	Competitive Bidding	upon availability of SAA				hfep	10,000,000.00		10,000,000.00	construction of engineering building
5060404003	Const of OPD Building	Competitive Bidding	upon availability of SAA				hfep	35,000,000.00		35,000,000.00	construction of OPD building
5060404003	Const of Motorpool	Competitive Bidding	upon availability of SAA				hfep	10,000,000.00		10,000,000.00	construction of motorpool-garage and repair area with office
5060404003	Const of Rehab Bldg	Competitive Bidding	upon availability of SAA				hfep	25,000,000.00		25,000,000.00	construction of rehabilitation building
5060404003	Supply, Delivery & installation of Power and electrification facility (Solar Panel)	Competitive Bidding	upon availability of SAA				hfep	5,000,000.00		5,000,000.00	proposed solar energy supply as back up
5060404003	Construction of STP	Competitive Bidding	upon availability of SAA				hfep	20,000,000.00		20,000,000.00	HFEP-DOH
5021304003	Upgrading of Laboratory Equipment (Histopath & Blood banking)	Competitive Bidding	upon availability of SAA				hfep	10,000,000.00		10,000,000.00	HFEP-DOH
5060404003	Upgrading of Water System	Competitive Bidding	upon availability of SAA				hfep	10,000,000.00		10,000,000.00	proposed to DOH
5021304003	Landscaping Hospital Compound	Competitive Bidding	upon availability of SAA				hfep	300,000.00		300,000.00	proposed to DOH
5060404003	Construction of Chapel	Competitive Bidding	upon availability of SAA				hfep	250,000.00		250,000.00	proposed to DOH
5060404003	Construction of Pump House	Competitive Bidding	upon availability of SAA				hfep	5,000,000.00		5,000,000.00	proposed to DOH
5021304003	Upgrading of electrical system	Competitive Bidding	upon availability of SAA				hfep	15,000,000.00		15,000,000.00	proposed to DOH
5060405011	Procurement of supplies for HEMB	Competitive Bidding	10/01/2021	10/01/2021	11/01/2021	12/01/2021	INCOME	250,000.00	250,000.00		Supplies and materials needed in emergency management
5030404003	Procurement of container van for OPCEN	Competitive Bidding	10/01/2021	10/01/2021	11/01/2021	12/01/2021	INCOME	300,000.00	300,000.00		Operating Center of HEMB personnel
5021304003	Centralized oxygen piping (old wards)	Competitive Bidding	10/01/2021	10/01/2021	11/01/2021	12/01/2021	INCOME	5,000,000.00	5,000,000.00		INCOME
								657,717,123.93	196,261,123.93	461,456,000.00	
		Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			
		Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
		NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
		NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
		NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-			
		NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		-			

Prepared By:

Noted by:

Approved by:

JULIET A. CABRERA
AO V

BRENDA B. BAYANI
SAO

MARLENE L. LUBO, MD,FPPS,MHA
MEDICAL CENTER CHIEF