

ANNUAL PROCUREMENT PLAN 2020
VEHICLE

CODE	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	UNIT	ESTIMATED BUDGET	Mode of Procure ment	SCHEDULE/MILESTONE OF ACTIVITIES												
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Service vehicle	2	unit	3,000,000.00														
	Ambulance-Rescue	1	UNIT	2,500,000.00														
TOTAL BUDGET:			5,500,000.00															
+ 10% Provision for Inflation			550,000.00															
+ 10% Contingency			550,000.00															
TOTAL ESTIMATED BUDGET:			6,600,000.00															

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared & Submitted By:

Approved By:

JULIET A. CABRERA
Property/Supplier Officer

MARLENE L. LUBO, MD,FPSS,MHA
Head of Office/Agency