

dialysis	HAND DRYER	1	pcs	3,000.00	public bidding	1											
NURS	Medicine Tray	250	pcs	18,750.00	public bidding	150						100					
NURS	penlight	20	pcs	3,000.00	public bidding	10						10					
ihomp	Screw driver set	1	pcs	2,000.00	public bidding	1											
NURS	Water Dispenser WITH HOT AND COLD for wards	7	pcs	70,000.00	public bidding	7											
dialysis	WATER DISPENSER W/ HOT & COLD	1	pcs	4,500.00	public bidding	1											
SAO	Laminator	1	pcs	5,500.00	public bidding	1											
SAO	Document desk tray	6	pcs	3,600.00	public bidding	6											
SAO	Coffee maker 50 cups	1	pcs	8,000.00	public bidding	1											
SAO	Coffee maker 100 cups	1	pcs	10,000.00	public bidding	1											
laundry	Laundry Cart	4	pcs	20,000.00	public bidding												
dialysis	STAINLESS HEAD PUMP 1 HP	2		20,000.00	public bidding	1						1					
dialysis	MEMBRANE FILTER	100		30,000.00	public bidding	50						50					

TOTAL BUDGET:	2,156,850.00
+ 10% Provision for Inflation	215,685.00
+ 10% Contingency	215,685.00
TOTAL ESTIMATED BUDGET:	2,588,220.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted By:

JULIET A. CABRERA
Property/Supplier Officer

Approved By:

MARLENE L. LUBO, MD,FPPS,MHA
Head of Office/Agency