ANNUAL PROCUREMENT PLAN 2020

OFFICE EQUIPMENT

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	OFFICE																
MCC	Coffee maker	1	UNIT	30,000.00	public bidding	1											
SAO	Conference table w/8 chairs	1	PCS	80,000.00	Public bidding	1											
BB	Filing cabinet	2	pc	30,000.00	public bidding	1			1								
HEMBS	Filing Cabinet	2	UNIT	30,000.00	Public Bidding								2				
PROC	Filing Cabinet (steel) 4 drawers	1	unit	18,000.00	Public bidding			1									
LAB	Filing cabinet non wood	2	set	30,000.00	public bidding	2											
BILLING	Filling Cabinet (PHIC)	2	unit	30,000.00	public bidding	2											
HIM	ICD 10 books REV 2016	1	set	25,000.00	public bidding	1											
hk	Janitorial Cart	50	UNIT	750,000.00	public bidding	50											
heart	Junior Executive table w/ office chair	2	SET	30,000.00	public bidding	2											
pulmo	Junior Executive Table with Office Chair	3	PC	75,000.00	public bidding	2											
hk	Locker	8	UNIT	120,000.00	public bidding	8											
anes	Locker (anesthesia Quarter)	1	unit	15,000.00	public bidding	1											
BB	Office table w/ chair	1	unit	15,000.00	public bidding	1											
heart	Reception Chair	1	UNIT	58,000.00	public bidding	1											
pulmo	Reception Chair - Steel type	1	Pc	80,000.00	public bidding	2											
pulmo	Reception Desk - L Round	1	PC	150,000.00	public bidding	2											
heart	Reception Table	1	UNIT	95,000.00	public bidding	1											
HIM	Shredding Machine	1	pc	15,000.00	public bidding	1											
opd	Steel Cabinet	1	UNIT	15,000.00	public bidding	1											
radio	Steel Cabinet	6	set	90,000.00	public bidding	6											
SAO	Steel Cabinet - corrugated	3	SETS	45,000.00	Public Bidding	3											
HIM	Steel cabinet (4 layers)	2	sets	30,000.00	public bidding	2											
CASHIER	Stell cabinet 4 Drawers	2	UNIT	30,000.00	Public bidding	2											
BB	Working Table w/ cabinet	2	unit	30,000.00	public bidding	2											
HEMBS	Working Tables	2	UNIT	30,000.00	Public Bidding								2				
	IT EQUIPMENT																
LAB	AVR (panther)	4	pc	400,000.00	public bidding	2					2						
radio	AVR, 15KVA	4	unit	120,000.00	public bidding							4					
SAO	Biometric Machine	2	UNIT	60,000.00	Public Bidding	2											
BILLING	Computer (Billing & Claims)	2	set	70,000.00	Public Bidding	2											
proc	Computer Set	1	Set	40,000.00	Public Bidding	1											

heart	Computer Set w/ printer(EPSON)	3	SET	135,000.00	public bidding	3											
pulmo	Computer Unit with Printer	1	SET	45,000.00	public bidding	2											
BILLING	Computer w/ printer & table	1	set	35,000.00	Public Bidding	1											
bacte	Computer with Printer	1	PC	45,000.00	public bidding	1											
SAO	Desktop	2	UNIT	100,000.00	Public Bidding	2											
radio	Desktop Computer	3	UNIT	120,000.00	public bidding		3										
ihomp	Desktop Computer unit	5	UNIT	200,000.00	public bidding	2				1			1			1	
HEMBS	Desktop w/ computer table	1	set	30,000.00	Public Bidding								1				
NURS	Desktop with complete accessories and printer	1	set	65,000.00	Public Bidding	1											
BILLING	Feeder type Scanner (HP scanjet enterprice flow N9120 Fn2)	2	pcs	40,000.00	Public Bidding	1						1					
engr	GESTETNER® multifunction printer	1	unit	25,000.00	public bidding	1											
HEMBS	Handheld radio(W/BASE 5Hn)	1	set	150,000.00	Public Bidding									10			
dialysis	IHOMIS SYSTEM	1	set	50,000.00	public bidding	1											
dialysis	INTERCOM	1	set	15,000.00	public bidding	1											
SAO	Laptop	1	UNIT	70,000.00	Public Bidding	1											
CASHIER	LAPTOP	1	UNIT	50,000.00	Public Bidding	1											
HEMBS	Laptop	1	UNIT	40,000.00	Public Bidding								1				
cmps	Laptop for CMPS	1	unit	30,000.00	public bidding	1											
NURS	Laptop with printer	2	set	130,000.00	Public Bidding	1			2								
ihomp	Laptop, 16 GB memory, 8th Gen.	1	UNIT	120,000.00	public bidding	1											
laundry	Laundry Cart	4	UNIT	60,000.00	Public Bidding												
ihomp	PC cable management package	1	package	50,000.00	public bidding	1											
ihomp	PHP Maker Licensed	1	UNIT	40,000.00	public bidding	1											
ihomp	PHP Report Marker	1	UNIT	40,000.00	public bidding	1											
ihomp	MS SQL Server 2018 Edition	1	package	600,000.00	public bidding												
BILLING	Printer (photo copier type)	1	pc	150,000.00	Public Bidding	1											
HEMBS	Projector	1	UNIT	30,000.00	Public Bidding								1				
HIM	Scanner	1	pc	400,000.00	public bidding	1											
ihomp	Server Computer (package)	1	UNIT	400,000.00	public bidding	1											
ihomp	Server rack cabinet	1	UNIT	150,000.00	public bidding			1									
pulmo	Telephone	1	NA	150,000.00	Contracting	2											
radio	UPS 15KVA	3	unit	238,000.00	public bidding	3											
radio	UPS for computer	3	unit	200,000.00	public bidding					3							
ihomp	UPS, 3 KVA	1	UNIT	60,000.00	public bidding	1											
pharma	Wifi (Huawei B310AS-938 model) Prepaid	1	UNIT	20,000.00	public bidding	1											

	AIRCON																
radio	2.5 HP Split type aircon	5	unit	457,765.00	public bidding				5								
radio	2.5 HP Window type aircon	5	unit	150,000.00	public bidding				5								
nurs	AIr Con Split type 2.5 hp	6	unit	300,000.00	Public Bidding					3					3		
nurs	Air Con window type 2.5 hp	15	unit	300,000.00	Public Bidding					3					3		
MCC	Air con 2 HP	2	UNIT	35,000.00	public bidding	1						1					
cmps	Aircon	1	unit	15,000.00	public bidding	1											
LAB	Aircon	2	UNIT	100,000.00	public bidding	2											
bacte	Aircon	2	UNIT	50,000.00	public bidding	2											
HEMBS	Aircon	1	UNIT	45,000.00	Public Bidding								1				
opd	Aircon (REF type)	1	UNIT	25,000.00	public bidding	1											

radio	Aircon 2 Toner Chest type	2	unit	500,000.00	public bidding				2								
PROC	Aircon 2.5HP (window)	1	UNIT	50,000.00	Public bidding			1									
dialysis	AIRCON 2HP	1	unit	20,000.00	public bidding		1										
DIETARY	Aircon/Exhaust fan	4	UNIT	60,000.00	public bidding	4											
SAO	Airconditioning (1.5 HP)	1	UNIT	15,000.00	Public Bidding	1											
engr	Conversion of Manual Transfer Switch 2000 Amperes into Automatic Transfer Switch (ATS)	1	set	130,000.00	public bidding	1											
	IT EQUIPMENT																
	FURNITURE & FIXTURE																
NURS	Cabinet for forms and logbooks	5	unit	75,000.00	Public Bidding		5										
NURS	Cabinet for beds sheets	5	unit	75,000.00	Public Bidding		5										
dialysis	FILING CABINET W/ LOCK	1	unit	15,000.00	public bidding		1										
NURS	Filing Cabinet with lock	2	unit	30,000.00	Public Bidding		2										
NURS	Medicine shelf 2 sided adjustable (800 x800x 2000mm	6	unit	150,000.00	Public Bidding												
dialysis	NURSE'S LOCKER	1	unit	15,000.00	public bidding		1										
NURS	Nurses' locker	6	unit	90,000.00	Public Bidding		6										
NURS	Office Table with Chair	4	unit	60,000.00	Public Bidding		3										

TOTAL BUDGET:	**8,196,765.00**
+ 10% Provision for Inflation	**819,676.50**
+ 10% Contingency	**819,676.50**
TOTAL ESTIMATED BUDGET:	**9,836,118.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted By:

JULIET A. CABRERA
Property/Supplier Officer

Approved By:

MARLENE L. LUBO, MD,FPPS,MHA
Head of Office/Agency