ANNUAL PROCUREMENT PLAN
2020

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE		ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
bacte	Forceps	6	pieces	9,000.00	public bidding												
bacte	Weighing scale	1	pieces	480.00	pub bidding	1											
bacte	Beaker 1000	4	pieces	4,000.00	public bidding												
bacte	Beaker 500ml	4	pieces	4,000.00	public bidding												
bacte	Calibrated loops	24	pieces	24,000.00	public bidding												
bacte	Caliper	2	pieces	10,000.00	public bidding												
bacte	ELECTRIC STOVE	1	pieces	2,000.00	public bidding												
bacte	Erlenmeyer Flask 1000ml	10	pieces	25,000.00	public bidding												
bacte	Erlenmeyer Flask 500ml	8	pieces	40,000.00	public bidding												
bacte	GLASS PETRI DISH	1000	pieces	20,000.00	public bidding												
bacte	Graduated Cylinder 1000ml	2	pieces	5,000.00	public bidding												
bacte	Graduated Cylinder 100ml	2	pieces	5,000.00	public bidding												
bacte	Inoculating needle	24	pieces	24,000.00	public bidding												
bacte	Loop Incinerator	1	pieces	5,000.00	public bidding												
bacte	Screw capped tubes 5ml	300	pieces	6,000.00	public bidding												
bacte	Slide box	14	pieces	14,000.00	public bidding												
bacte	Spatula	6	pieces	1,200.00	public bidding												
bacte	Staining Rack	2	pieces	5,000.00	public bidding												
bacte	Test tube 10 ml PYREX	100	pieces	20,000.00	public bidding												
bacte	Test tube brush Medium	6	pieces	300.00	public bidding												
bacte	Test Tube Rack	12	pieces	18,000.00	public bidding												
bacte	Test tubes 15ml PYREX	36	pieces	7,200.00	public bidding												
bacte	THERMOMETER	4	pieces	20,000.00	public bidding												
bacte	VERTICAL PETRI DISH HOLDER	12	pieces	12,000.00	public bidding												
bacte	Vertical Wire Basket	4	pieces	4,000.00	public bidding												
BB	Blood pressure apparatus	2	set	10,000.00	public bidding	2											
nurs	Wheelchair	10	50,000.00	500,000.00	PUBLIC BIDDING	5						5					
BB	Weighing Scale-Bathroom	1	pc	1,500.00	pub bidding	1											
BB	Basin Small	2	pc	1,000.00	public bidding	2											
BB	Transport box small first Aid Box	6	pc	30,000.00	public bidding	6											
dialysis	EQUIPMENT CART	1		10,000.00	public bidding	1											
dialysis	STETHOSCOPE ADULT	2		17,000.00	public bidding	2											

dialysis	PORTABLE OXYGEN TANK W/ GAUGE	1		8,000.00	public bidding	1											
dialysis	OXYGEN GAUGE (o2 tANK)	1		5,000.00	public bidding	1											
dialysis	OXUGEN CARRIER	1		1,500.00	public bidding	1											
dialysis	ADJUSTABLE WRENCH	1		1,500.00	public bidding	1											
dialysis	DOLLY PUSH CART	1		5,000.00	public bidding	1											
dialysis	WHEELCHAIR	1		5,000.00	public bidding	1											
dialysis	PATIENTS DRAPE	2		20,000.00	public bidding	2											
dialysis	IV STAND WALL MOUNTED	4		2,000.00	public bidding	4											
dialysis	METZ SCISSORS	3		1,500.00	public bidding	3											
dialysis	MAYO SCISSORS	5		2,500.00	public bidding	3						2					
dialysis	EMERGENCY LIGHT	2		10,000.00	public bidding	2											
dialysis	DROPLIGHT W/ BULBS	3		600.00	public bidding	1						2					
dialysis	URINALS/BED PAN	3		3,000.00	Public Bidding	3											
HEMBS	Bed Pan	5	pc	2,000.00	Public Bidding								5				
HEMBS	BP Apparatus	5	pc	7,500.00	Public Bidding								5				
HEMBS	emergency kit Containing drugs	10	pc	20,000.00	pub bidding								10				
HEMBS	Portable emergency case (3 layers)	3	pc	6,000.00	pub bidding								3				
HEMBS	Portable Oxygen mask w/ regulator & oxygen meter	3	pc	30,000.00	pub bidding								3				
HEMBS	Stethoscope	5	pc	17,500.00	Public Bidding								5				
HEMBS	Urinal	5	pc	1,250.00	Public Bidding								5				
nurs	Airway adjuncts all sizes (set)	2	5,000.00	10,000.00	Public Bidding												
nurs	Allis LONG	16	1,500.00	24,000.00	Public Bidding	8											
nurs	allis Med	16	1,500.00	24,000.00	Public Bidding	12											
nurs	Bandage Scissors long	10	2,000.00	20,000.00	Public Bidding	5											
nurs	Bassinet	20	5,000.00	100,000.00	Public Bidding												
nurs	Bedpan stainless	50	1,000.00	50,000.00	Public Bidding	50											
nurs	Bone Clamp Big	2	5,000.00	10,000.00	Public Bidding												
nurs	Bone Clamp small	2	5,000.00	10,000.00	Public Bidding												
nurs	BTL Set	5	10,000.00	50,000.00	Public Bidding	5											
nurs	Canister with cover Stainless	20	2,000.00	40,000.00	Public Bidding	20											
nurs	Debakey long	6	1,500.00	9,000.00	Public Bidding												
nurs	Dressing tray with cover and holder	6	1,500.00	9,000.00	Public Bidding	6											
nurs	Heany curve long	9	2,000.00	18,000.00	Public Bidding	9											
nurs	Heany straight long	9	2,000.00	18,000.00	Public Bidding	9											
nurs	Iris	3	1,500.00	4,500.00	Public Bidding												
nurs	Kelly MEdium Curve	25	1,000.00	25,000.00	Public Bidding	25											
nurs	Kelly Medium straight	20	1,000.00	20,000.00	Public Bidding	20											
NURS	Kelly Pad inflatable	20	600.00	12,000.00	Public Bidding			10				10					

nurs	Kelly small curve	20	1,000.00	20,000.00	Public Bidding	20											
nurs	Kelly small straight	20	1,000.00	20,000.00	Public Bidding	20											
nurs	Kidney Basin L 204x130mm	20	700.00	14,000.00	Public Bidding	20											
nurs	Kidney Basin M 190x116 mm	30	700.00	21,000.00	Public Bidding	30											
nurs	Kidney Basin Small	20	700.00	14,000.00	Public Bidding	20											
nurs	Mayo scissors curve long	10	2,000.00	20,000.00	Public Bidding	10											
nurs	Mayo scissors curve medium	10	2,000.00	20,000.00	Public Bidding	10											
nurs	Mayo scissors straight long	10	2,000.00	20,000.00	Public Bidding	10											
nurs	Mayo scissors straight medium	10	2,000.00	20,000.00	Public Bidding	10											
nurs	Metz straight long	20	2,000.00	40,000.00	Public Bidding	20											
nurs	Metz straight medium	20	2,000.00	40,000.00	Public Bidding	20											
nurs	Metz Curve medium	20	2,000.00	40,000.00	Public Bidding	20											
nurs	Metz Curve long	20	2,000.00	40,000.00	Public Bidding	20											
nurs	Minor Set for ER	6	5,000.00	30,000.00	Public Bidding	6											
nurs	Mixter fine teeth long	2	3,000.00	6,000.00	Public Bidding	2											
nurs	Mosquito curve	36	1,000.00	36,000.00	Public Bidding	36											
nurs	Mosquito straight	36	1,000.00	36,000.00	Public Bidding	36											
nurs	Needle holder long	12	1,500.00	18,000.00	Public Bidding	12											
nurs	Needle holder medium	12	1,500.00	18,000.00	Public Bidding	12											
nurs	Ochsner Curve long	9	2,500.00	22,500.00	Public Bidding	9											
nurs	Ochsner Straight long	9	2,500.00	22,500.00	Public Bidding	9											
nurs	Oxygen Hood	5	1,500.00	7,500.00	Public Bidding												
nurs	Richardson Small (pair)	4	2,500.00	10,000.00	Public Bidding	4											
nurs	Richardson Big (pair)	4	2,500.00	10,000.00	Public Bidding	4											
nurs	Russian forcep long	6	1,000.00	6,000.00	Public Bidding	6											
nurs	Self retaining retractor	4	5,000.00	20,000.00	Public Bidding	4											
nurs	Snidz long	6	3,000.00	18,000.00	Public Bidding	6											
nurs	Soaking tray with cover Medium	30	8,000.00	240,000.00	Public Bidding	30											
nurs	Soaking Tray with cover Small	20	500.00	10,000.00	Public Bidding	20											
nurs	Stainless pail with holder	6	500.00	3,000.00	Public Bidding	6											
nurs	Stainless steel forceps bucket	15	2,500.00	37,500.00	Public Bidding	10											
nurs	Stainless steel sterilization tray Bwithout hole 150x100x45mm	10	3,000.00	30,000.00	Public Bidding	10											
nurs	Stainless steel sterilization tray Bwithout hole 200x110x45mm	10	3,000.00	30,000.00	Public Bidding	10											
nurs	Stainless steel sterilization tray Bwithout hole 250x160x45mm	10	3,000.00	30,000.00	Public Bidding	10											
nurs	Stainless steel sterilization tray without hole 300x200x50 mm	15	1,000.00	15,000.00	Public Bidding	15											

nurs	Suction Machine portable	10	5,000.00	50,000.00	Public Bidding	5						5					
nurs	Urinals stainless	30	1,000.00	30,000.00	Public Bidding	30											
nurs	Uterine Elevator	4	2,000.00	8,000.00	Public Bidding	4											
nurs	Vaginal speculum Complete Set	4	5,000.00	20,000.00	Public Bidding	4											
NURS	weighing scale (bathroom)	5	500.00	2,500.00	Public Bidding	5											
NURS	Weighing Scale for diaper (digital)	6	500.00	3,000.00	Public Bidding	3						3					
NURS	weighing scale infant (digital	5	1,000.00	5,000.00	Public Bidding	5											
nurs	IV Stand wall mounted	200	500	100,000.00	Public Bidding	100					100						
nurs	Mayo Trolley	10	5,000.00	50,000.00	Public Bidding	10											
nurs	Nebulizer	50	9,000.00	450,000.00	Public Bidding	25						25					
nurs	Oxygen Guage (for O2 tank)	150	5,000.00	750,000.00	Public Bidding	50			50			50					
nurs	Oxygen Guage (for centralized O2)	100	8,500.00	850,000.00	Public Bidding	50						50					
nurs	Medicine Tray	15	2,500.00	37,500.00	Public Bidding	15											
nurs	Stethoscope Adult	40	8,500.00	340,000.00	Public Bidding	10			10			10				10	
nurs	Stethoscope Neonate	20	8,500.00	170,000.00	Public Bidding	10						10					
nurs	Stethoscope Pedia	20	8,500.00	170,000.00	Public Bidding	10						10					
nurs	Cardiac Board	7	5,000.00	35,000.00	Public Bidding	7					7						
nurs	Drop light for newborn	20	3,500.00	70,000.00	Public Bidding			20									
opd	speculum,small	5		12500	public bidding		5										
opd	speculum, Meduim	5		12500	public bidding		5										
opd	speculum, Large	5		12500	public bidding		5										
opd	speculum, Virginal	5		12500	public bidding		5										
opd	Weighing Scale Pedia	1		5,000.00	pub bidding	1											
pharma	IVF trolly/Grocery Cart	4	pcs	10,000.00	pub bidding			4									
pharma	medicine trays (12"x7")	200	pcs	7,000.00	pub bidding	100					100						
radio	BP APP	1	pcs	3,000.00	pub bidding	1											
radio	IV Stand	5	pcs	10,000.00	pub bidding	5											
radio	Oxygen tank Holder	3	pcs	3,000.00	pub bidding			3									
radio	Oxygen Guage	3	pcs	3,300.00	Public Bidding	3											

TOTAL BUDGET:	**5,675,330.00**
+ 10% Provision for Inflation	**567,533.00**
+ 10% Contingency	**567,533.00**
TOTAL ESTIMATED BUDGET:	**6,810,396.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted By:

Approved By:

JULIET CABRERA
Procurement Officer

MARLENE L. LUBO, MD, FPPS, MHA
Head of Office/Agency