

ANNUAL PROCUREMENT PLAN

2020

CODE	GENERAL DESCRIPTION	QUAN TITY/	UNIT	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
anes	Video Laryngoscope (KARL STORZ)	1	set	500,000.00	PUBLIC BIDDING		1										
anes	Cardiac monitor w/ ETCO2 Monitor (OR)	1	set	550,000.00	PUBLIC BIDDING		1										
bacte	AUTOCLAVE	1	unit	150,000.00	PUBLIC BIDDING												
bacte	BACTE INCINERATOR	1	unit	500,000.00	PUBLIC BIDDING												
bacte	MEDIA DISPENSER	1	unit	50,000.00	PUBLIC BIDDING												
bacte	MICROSCOPE	1		250,000.00	PUBLIC BIDDING												
bacte	MULTI CHANNEL PIPETTOR	3	unit	25,000.00	PUBLIC BIDDING												
bacte	OLYMPUS CX43 LED	1	unit	250,000.00	PUBLIC BIDDING												
bacte	REAGENT REF	2	unit	300,000.00	PUBLIC BIDDING												
BB	Binocular Microscope-LED	1	unit	120,000.00	PUBLIC BIDDING		1										
BB	Blood bag welder	1	UNIT	150,000.00	PUBLIC BIDDING		1										
BB	Immuno-Analyzer	1	UNIT	2,000,000.00	PUBLIC BIDDING		1										
BB	Label Sticker Printer	1	unit	200,000.00	PUBLIC BIDDING		1										
BB	Mechanical tube stripper	2	pc	100,000.00	PUBLIC BIDDING		2										
BB	Refrigerated Centrifuge	1	unit	300,000.00	PUBLIC BIDDING		1										
BB	Transport box w/ thermometer	4	pc	100,000.00	PUBLIC BIDDING		4										
LAB	Back up Chemistry analyzer, Fully automated	1	set	8,000,000.00	PUBLIC BIDDING												
LAB	Back up reagent ref	2	set	300,000.00	PUBLIC BIDDING												
LAB	Binocular Microscope	3	pc	250,000.00	PUBLIC BIDDING												
LAB	Clinical Centrifuge(back up)	1		1,500,000.00	PUBLIC BIDDING												
LAB	Elisa fully automated machine	1	set	5,000,000.00	PUBLIC BIDDING												
LAB	Immuno Chemistry Analyzer	1	set	5,000,000.00	PUBLIC BIDDING												
dialysis	BP APPARATUS W/ STAND	2		30,000.00	PUBLIC BIDDING	2											
dialysis	PULSE OXYMETER	1		15,000.00	PUBLIC BIDDING	1											
heart	BP Apparatus w/ Stand	1	unit	80,000.00	PUBLIC BIDDING		2										
heart	Pulse Oxymeter Finger Tip	1	unit	30,000.00	PUBLIC BIDDING		2										
heart	Weighing Scale w/ height	1	unit	78,000.00	PUBLIC BIDDING		2										
HEMBS	Incubation set	3	set	216,000.00	PUBLIC BIDDING									3			
HEMBS	Manual Resuscitators/bag valve mask	5	pc	75,000.00	PUBLIC BIDDING									5			
HEMBS	Minor Surgical Set	5	set	75,000.00	PUBLIC BIDDING									5			
HEMBS	Ophthalmoscope & Othoscope	2	set	144,000.00	PUBLIC BIDDING									2			

HEMBS	Portable Automated External Defibrillator w/ ECG	2	pc	600,000.00	PUBLIC BIDDING									2			
HEMBS	Portable Cardiac Monitor	2	pc	800,000.00	PUBLIC BIDDING									2			
HEMBS	Portable ECG Machine	2	pc	200,000.00	PUBLIC BIDDING									2			
HEMBS	Portable pulse Oxymeter w/ monitor	5	pc	475,000.00	PUBLIC BIDDING									5			
HEMBS	Portable Suction Machine w/ battery	3	pc	105,000.00	PUBLIC BIDDING									3			
HEMBS	Scoop Stretcher	3	pc	300,000.00	PUBLIC BIDDING									3			
HEMBS	Sphygmomanometer & Stethoscope	5	pc	15,000.00	PUBLIC BIDDING									5			
HEMBS	Spine Board w/ Strap	3	pc	105,000.00	PUBLIC BIDDING									3			
HEMBS	Tracheostomy set w/ disposable tracheostomy tube	3	set	216,000.00	PUBLIC BIDDING									3			
HEMBS	Wheel type Stretcher w/ Straps	2	pc	140,000.00	PUBLIC BIDDING									2			
HEMBS	Portable CR	2	UNIT	200,000.00	PUBLIC BIDDING									2			
HEMBS	Spine Board(Plastic)	2	pc	140,000.00	PUBLIC BIDDING									2			
nurs	Autoclave 200 L Horizontal pressure steam sterilizer	2	15,000.00	30,000.00	PUBLIC BIDDING	2											
nurs	Autoclave 500 cylindrical pressure steam	3	35,000.00	105,000.00	PUBLIC BIDDING				1			1			1		
nurs	Bag Valve Mask Neonate	6	85,000.00	510,000.00	PUBLIC BIDDING	3						3					
nurs	Bag Valve Mask Pedia	6	85,000.00	510,000.00	PUBLIC BIDDING	3						3					
nurs	Bag Valve Mask Adult	20	85,000.00	1,700,000.00	PUBLIC BIDDING	10						10					
nurs	Cabinet for instruments	7	20,000.00	140,000.00	PUBLIC BIDDING	7											
nurs	Chart Rack/ Organizer	6	25,000.00	150,000.00	PUBLIC BIDDING	10											
nurs	CTG Machine	4	75,000.00	300,000.00	PUBLIC BIDDING	2						2					
nurs	Defibrillator	4	80,000.00	320,000.00	PUBLIC BIDDING	2									2		
nurs	Delivery Room Table (electro-hydraulic)	4	35,000.00	140,000.00	PUBLIC BIDDING	4											
nurs	Dilatation and Curettage Set (complete set)	3	15,000.00	45,000.00	PUBLIC BIDDING	5											
nurs	Doppler	5	32,000.00	160,000.00	PUBLIC BIDDING	2			1			1			1		
nurs	ECG machine 12 lead	5	100,000.00	500,000.00	PUBLIC BIDDING	2			1			1			1		
nurs	Electrosurgical Generator	2	1,300,000.00	2,600,000.00	PUBLIC BIDDING				2								
nurs	Emergency Cart	8	35,000.00	280,000.00	PUBLIC BIDDING	8											
nurs	Examining Light	6	20,000.00	120,000.00	PUBLIC BIDDING	6											
nurs	Examining Table	3	65,000.00	195,000.00	PUBLIC BIDDING				3								
nurs	Hearing test Machine	1	500,000.00	500,000.00	PUBLIC BIDDING												
nurs	ICU Bed	10	50,000.00	500,000.00	PUBLIC BIDDING	10											
nurs	Incubator	3	75,000.00	225,000.00	PUBLIC BIDDING	1			1			1					
nurs	Infant warmer	2	85,000.00	170,000.00	PUBLIC BIDDING				1								
nurs	Infusion pump	20	15,000.00	300,000.00	PUBLIC BIDDING	10						10					
nurs	Laryngoscope Adult	10	20,000.00	200,000.00	PUBLIC BIDDING	5						5					

				105,079,000.00															

TOTAL BUDGET:	132,779,000.00
+ 10% Provision for Inflation	13,277,900.00
+ 10% Contingency	13,277,900.00
TOTAL ESTIMATED BUDGET:	159,334,800.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted By:

Approved By:

JULIET CABRERA
Procurement Officer

MARLENE L. LUBO, MD, FPPS, MHA
Head of Office/Agency