

ANNUAL PROCUREMENT PLAN 2020
MEDICAL EQUIPMENT

CODE	GENERAL DESCRIPTION	QUAN TITY/	UNIT	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
anes	Video Laryngoscope (KARL STORZ)	1	set	500,000.00	PUBLIC BIDDING		1										
anes	Cardiac monitor w/ ETCO2 Monitor (OR)	1	set	550,000.00	PUBLIC BIDDING		1										
bacte	AUTOCLAVE	1	unit	150,000.00	PUBLIC BIDDING												
bacte	BACTE INCINERATOR	1	unit	500,000.00	PUBLIC BIDDING												
bacte	MEDIA DISPENSER	1	unit	50,000.00	PUBLIC BIDDING												
bacte	MICROSCOPE	1		250,000.00	PUBLIC BIDDING												
bacte	MULTI CHANNEL PIPETTOR	3	unit	25,000.00	PUBLIC BIDDING												
bacte	OLYMPUS CX43 LED	1	unit	250,000.00	PUBLIC BIDDING												
bacte	REAGENT REF	2	unit	300,000.00	PUBLIC BIDDING												
BB	Binocular Microscope-LED	1	unit	120,000.00	PUBLIC BIDDING		1										
BB	Blood bag welder	1	UNIT	150,000.00	PUBLIC BIDDING		1										
BB	Immuno-Analyzer	1	UNIT	2,000,000.00	PUBLIC BIDDING		1										
BB	Label Sticker Printer	1	unit	200,000.00	PUBLIC BIDDING		1										
BB	Mechanical tube stripper	2	pc	100,000.00	PUBLIC BIDDING		2										
BB	Refrigerated Centrifuge	1	unit	300,000.00	PUBLIC BIDDING		1										
BB	Transport box w/ thermometer	4	pc	100,000.00	PUBLIC BIDDING		4										
LAB	Back up Chemistry analyzer, Fully automated	1	set	8,000,000.00	PUBLIC BIDDING												
LAB	Back up reagent ref	2	set	300,000.00	PUBLIC BIDDING												
LAB	Binocular Microscope	3	pc	250,000.00	PUBLIC BIDDING												
LAB	Clinical Centrifuge(back up)	1		1,500,000.00	PUBLIC BIDDING												
LAB	Elisa fully automated machine	1	set	5,000,000.00	PUBLIC BIDDING												
LAB	Immuno Chemistry Analyzer	1	set	5,000,000.00	PUBLIC BIDDING												
dialysis	BP APPARATUS W/ STAND	2		30,000.00	PUBLIC BIDDING	2											
dialysis	PULSE OXYMETER	1		15,000.00	PUBLIC BIDDING	1											
heart	BP Apparatus w/ Stand	1	unit	80,000.00	PUBLIC BIDDING		2										
heart	Pulse Oxymeter Finger Tip	1	unit	30,000.00	PUBLIC BIDDING		2										
heart	Weighing Scale w/ height	1	unit	78,000.00	PUBLIC BIDDING		2										
HEMBS	Incubation set	3	set	216,000.00	PUBLIC BIDDING										3		
HEMBS	Manual Resuscitators/bag valve mask	5	pc	75,000.00	PUBLIC BIDDING										5		
HEMBS	Minor Surgical Set	5	set	75,000.00	PUBLIC BIDDING										5		
HEMBS	Ophthalmoscope & Othoscope	2	set	144,000.00	PUBLIC BIDDING										2		
HEMBS	Portable Automated External Defibrillator w/ ECG	2	pc	600,000.00	PUBLIC BIDDING										2		
HEMBS	Portable Cardiac Monitor	2	pc	800,000.00	PUBLIC BIDDING										2		
HEMBS	Portable ECG Machine	2	pc	200,000.00	PUBLIC BIDDING										2		
HEMBS	Portable pulse Oxymeter w/ monitor	5	pc	475,000.00	PUBLIC BIDDING										5		

pulmo	Transport Cardiac Monitor	1	UNIT	1,300,000.00	PUBLIC BIDDING		1												
pulmo	Transport Ventilator (MRI Compatible)	2	UNIT	3,600,000.00	PUBLIC BIDDING		2												
pulmo	Ultrasonic Nebulizer	3	UNIT	150,000.00	PUBLIC BIDDING		2												
pulmo	Versatile Pulse Oximeter with Rolling Stand	5	UNIT	600,000.00	PUBLIC BIDDING														
pulmo	Weighing Scale with Height	1	PC	70,000.00	PUBLIC BIDDING		1												
radio	11x14 WIFI Direct cassette	3	pcs	200,000.00	PUBLIC BIDDING			3											
radio	14x17 WIFI Direct cassette	3	pcs	200,000.00	PUBLIC BIDDING			3											
radio	Carestream Dry view laser 5700 imager printer	1	pcs	400,000.00	PUBLIC BIDDING		1												
radio	CR Cassette 10x12	2	pcs	300,000.00	PUBLIC BIDDING			2											
radio	CR Cassette 14x17	2	pcs	500,000.00	PUBLIC BIDDING			2											
radio	Dedicated UTz Bed	1	pcs	150,000.00	PUBLIC BIDDING		1												
radio	Dedicated UTZ chair w/ arm rest	1	set	40,000.00	PUBLIC BIDDING		1												
radio	Emergency Cart	2	set	100,000.00	PUBLIC BIDDING		2												
radio	Portable Computer Radiography Scanner	1	unit	10,000,000.00	PUBLIC BIDDING													1	
radio	UTz probe	1	unit	600,000.00	PUBLIC BIDDING												3		
	disinfectant machine'	2	unit	1,000,000.00	PUBLIC BIDDING														
radio	Wood Table w/ drawer(work station)	4	set	100,000.00	PUBLIC BIDDING		4												
optha	Operating Microscope	1	unit	5,000,000.00	PUBLIC BIDDING														
optha	Biometry Machine	1		3,500,000.00	PUBLIC BIDDING														
optha	Keratometry Machine	1		5,000,000.00	PUBLIC BIDDING														
optha	Eye scanner	1		5,000,000.00	PUBLIC BIDDING														
optha	Fluorescine angiography	1		5,000,000.00	PUBLIC BIDDING														
ent	Flexible nasopharyngoscope	1		2,500,000.00	PUBLIC BIDDING														

TOTAL BUDGET:	132,779,000.00
+ 10% Provision for Inflation	13,277,900.00
+ 10% Contingency	13,277,900.00
TOTAL ESTIMATED BUDGET:	159,334,800.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted By:

JULIET A. CABRERA
Property/Supplier Officer

Approved By:

MARLENE L. LUBO, MD,FPPS,MHA
Head of Office/Agency