

**ANNUAL PROCUREMENT PLAN 2020  
HEMATOLOGY**

CODE	GENERAL DESCRIPTION	QUANT ITY/ SIZE	UNIT	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
HEMBS	Splints and bandages	10	box	4,500.00	Public Bidding									10			
HEMBS	Cervical Collar(adult/pedia)	20	pc	50,000.00	Public Bidding									20			
HEMBS	Flashlights	10	pc	5,000.00	Public Bidding									10			
HEMBS	Hard Hat	10	pc	6,000.00	Public Bidding									10			
HEMBS	Firmpadding or commercial head immobilization device	2	pc	9,000.00	Public Bidding									2			
HEMBS	Dressing & bandages	10	yards	5,000.00	Public Bidding									10			
HEMBS	Sterile delivery Kit	10	pc	10,000.00	Public Bidding									10			
HEMBS	Wrap/blanket for new born	10	pc	10,000.00	Public Bidding									10			
HEMBS	HEPA Mask/ Surgical	10	pc	8,000.00	Public Bidding									10			
HEMBS	Heat & Cold packs or their equivalent	5	pack	9,000.00	Public Bidding									5			
HEMBS	Balnkets/sheets/linen/paper	10	pc	5,000.00	Public Bidding									10			
HEMBS	Pillows/Pillow case/ and towels	10	pc	5,000.00	Public Bidding									10			
HEMBS	Disposable emesis bags or basin	10	pc	1,500.00	Public Bidding									10			
HEMBS	Incontinence pads-disposable'	10	pc	1,500.00	Public Bidding									10			
HEMBS	Shovel	5	pc	3,000.00	Public Bidding									5			
HEMBS	Crow bar	5	pc	3,000.00	Public Bidding									5			
HEMBS	axe	10	pc	6,000.00	Public Bidding									10			
HEMBS	Tents (10xm10m)	1	pc	5,000.00	Public Bidding									1			
HEMBS	Cut Beds	5	pc	15,000.00	Public Bidding									5			
HEMBS	Water Dispenser	1	UNIT	2,500.00	Public Bidding									1			
HEMBS	Tackle Box	3		9,000.00	Public Bidding												
	<b>UNIFORMS</b>			-	Public Bidding												
HEMBS	Tactical Pants	2		12,000.00	Public Bidding									2			
HEMBS	Vest w/ pockets	15		21,000.00	Public Bidding									1			
HEMBS	Polo shirt w/ logo	3	set	4,500.00	Public Bidding									3			
HEMBS	Rain Coats	8	pc	4,000.00	Public Bidding									8			
HEMBS	rain Boots	8	pair	4,000.00	Public Bidding									8			
				<b>218,500.00</b>													

<b>TOTAL BUDGET:</b>	<b>218,500.00</b>
<b>+ 10% Provision for Inflation</b>	<b>21,850.00</b>
<b>+ 10% Contingency</b>	<b>21,850.00</b>
<b>TOTAL ESTIMATED BUDGET:</b>	<b>262,200.00</b>

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared & Submitted By:

Approved By:

JULIET A. CABRERA  
Property/Supplier Officer

MARLENE L. LUBO, MD,FPPS,MHA  
Head of Office/Agency