

**ANNUAL PROCUREMENT PLAN 2020**  
DIETARY

CODE	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	UNIT	ESTIMATED BUDGET	Mode of Procure ment	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
DIETARY	Patients Plate	400	pcs	8,000.00		√	√	√	√	√	√	√	√	√	√	√	√
DIETARY	Hair Net	2	boxes	200.00		√	√	√	√	√	√	√	√	√	√	√	√
DIETARY	Rubberized Gloves (medium)	400	pcs	1,300.00		√	√	√	√	√	√	√	√	√	√	√	√
DIETARY	Stainless spoons	2	boxes	1,000.00		√											
DIETARY	Cling Wrap(clamshell food wrap)	40	boxes	72,200.00		√	√	√	√	√	√	√	√	√	√	√	√
DIETARY	Vat w/ cover(big size)	48	boxes	8,000.00		√	√	√	√	√	√	√	√	√	√	√	√
DIETARY	Food cart (stainless)	4	pcs	40,000.00		√											
DIETARY	Picther w/ label (1200ml)	50	pcs	10,000.00		√											
DIETARY	Picther w/ label (1500ml)	50	pcs	12,500.00		√											
DIETARY	Measuring cup w/ label(240ml)	50	pcs	5,000.00		√											
DIETARY	Stainless tray w/ compartment & cover	400	pcs	200,000.00		√											
DIETARY	RICE	240	SACKS	480,000.00		√	√	√	√	√	√	√	√	√	√	√	√
DIETARY	GASUL	216	TANKS	151,000.00		√	√	√	√	√	√	√	√	√	√	√	√
				<b>989,200.00</b>													

<b>TOTAL BUDGET:</b>	<b>989,200.00</b>
<b>+ 10% Provision for Inflation</b>	<b>98,920.00</b>
<b>+ 10% Contingency</b>	<b>98,920.00</b>
<b>TOTAL ESTIMATED BUDGET:</b>	<b>1,187,040.00</b>

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted By:

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Approved By:

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Head of Office/Agency