

**FARNORTH LUZON GENERAL HOSPITAL & TRAINING CENTER**  
**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**  
As of November 30, 2019

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
<b>A. Total, Agency</b>	<b>294,971,001.00</b>	<b>294,971,001</b>	<b>100%</b>	<b>218,520,463</b>	<b>74%</b>	<b>180,518,593.45</b>	<b>61%</b>	<b>83%</b>
<b>Current Year</b>	<b>292,621,669</b>	<b>292,621,669</b>	<b>100%</b>	<b>216,573,268.91</b>	<b>74%</b>	<b>179,039,458.57</b>	<b>61%</b>	<b>83%</b>
PS	171,277,669	171,277,669	100%	155,794,622.10	<u>91%</u>	155,633,481.18	91%	100%
MOOE	31,844,000	31,844,000	100%	31,496,008.85	<u>99%</u>	23,405,977.39	74%	74%
CO	89,500,000	89,500,000	100%	29,282,638	<u>33%</u>	-	0%	
<b>Prior Year</b>	<b>2,349,331.80</b>	<b>2,349,332</b>	<b>100%</b>	<b>1,947,194.35</b>	<b>83%</b>	<b>1,479,135</b>	<b>63%</b>	<b>76%</b>
PS	-	-		-		-		
MOOE	1,515,531.85	1,515,532	100%	1,123,394.40	<u>74%</u>	931,915	61%	83%
CO	833,799.95	833,800	100%	823,799.95	<u>99%</u>	547,220	66%	66%
<b>Accounts Payable</b>	-	-		-	-	-		
PS	-	-		-		-		
MOOE	-	-		-		-		
CO	-	-		-		-		

Notes:

Data on disbursements shall refer to agencies actual utilization of Cash Disbursement Authorities (inclusive of Outstanding Checks)

Current Year includes: Agency Specific Budgets Charges , Sub-allotment, SPFs, Automatic Appropriation (e.g. RLIP and SAGF)

Prior Year includes: Continuing Allotment (released in 2018)

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Approved By:

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