FARNORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of July 31, 2019

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. Total, Agency	**175,500,331.80**	**175,500,332**	**100%**	**107,285,945**	**61%**	**104,695,621.32**	**60%**	**98%**
Current Year	**173,151,000**	**173,151,000**	**100%**	**105,751,175.84**	**61%**	**103,344,641.90**	**60%**	**98%**
PS	148,107,000	148,107,000	100%	91,360,493.41	62%	91,333,693.41	62%	100%
MOOE	25,044,000	25,044,000	100%	14,390,682.43	57%	12,010,948.49	48%	83%
CO	-	-						
Prior Year	**2,349,331.80**	**2,349,332**	**100%**	**1,534,769.42**	**65%**	**1,350,979**	**58%**	**88%**
PS	-	-		-		-		
MOOE	1,515,531.85	1,515,532	100%	934,274.80	62%	835,965	55%	89%
CO	833,799.95	833,800	100%	600,494.62	72%	515,015	62%	86%
Accounts Payable	**-**	**-**		**-**	**-**	**-**		
PS	-	-		-		-		
MOOE	-	-		-		-		
CO	-	-		-		-		

Notes:

Data on disbursements shall refer ta agencies actual utilization of Cash Disbursement Authorities (inclusive of Outstanding Checks)
Current Year includes: Agency Specific Budgets Charges , Sub-allotment, SPFs, Automatic Appropriation (e.g. RLIPand SAGF)
Prior Year includes: Continuing Allotment (released in 2018)

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