FARNORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of August 31, 2019

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligation
A. Total, Agency	**183,238,700.80**	**183,238,701**	**100%**	**121,492,229**	**66%**	**119,661,496.07**	**65%**	**98%**
Current Year	**180,889,369**	**180,889,369**	**100%**	**120,033,394.35**	**66%**	**118,212,206.65**	**65%**	**98%**
PS	149,045,369	149,045,369	100%	103,076,466.09	**69%**	103,076,466.09	69%	100%
MOOE	31,844,000	31,844,000	100%	16,956,928.26	**53%**	15,135,740.56	48%	89%
CO	-	-						
Prior Year	**2,349,331.80**	**2,349,332**	**100%**	**1,458,834.87**	**62%**	**1,449,289**	**62%**	**99%**
PS	-	-		-		-		
MOOE	1,515,531.85	1,515,532	100%	934,274.80	**62%**	934,275	62%	100%
CO	833,799.95	833,800	100%	524,560.07	**63%**	515,015	62%	98%
Accounts Payable	**-**	**-**		**-**	**-**	**-**		
PS	-	-		-		-		
MOOE	-	-		-		-		
CO	-	-		-		-		

Notes:

Data on disbursements shall refer ta agencies actual utilization of Cash Disbursement Authorities (inclusive of Outstanding Checks)
Current Year includes: Agency Specific Budgets Charges , Sub-allotment, SPFs, Automatic Appropriation (e.g. RLIPand SAGF)
Prior Year includes: Continuing Allotment (released in 2018)

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