

INDICATIVE APP-FAR NORTH LUZON GEN HOSP & TRAINING CENTER Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Continuation of Infra 200-bed ward- completion		Competitive Bidding		upon availability of SAA				165,000,000.00		165,000,000.00	HFEP-DOH- 3rd & 4th
	Construction of fire hydrant with provision of Fire Pump (Hydrant)		Competitive Bidding		upon availability of SAA				3,500,000.00		3,500,000.00	HFEP-DOH
	Construction of STP		Competitive Bidding		upon availability of SAA				20,000,000.00		20,000,000.00	HFEP-DOH
	Upgrading of Laboratory Equipment (Histopath & Blood banking)		Competitive Bidding		upon availability of SAA				10,000,000.00		10,000,000.00	HFEP-DOH
	Construction of HEMS Command Center		Competitive Bidding		upon availability of SAA				1,500,000.00		1,500,000.00	proposed to DOH
	Upgrading of Water System		Competitive Bidding		upon availability of SAA				8,000,000.00		8,000,000.00	proposed to DOH
	Landscaping Hospital Compound		Competitive Bidding		upon availability of SAA				4,000,000.00		4,000,000.00	proposed to DOH
	Construction of Chapel		Competitive Bidding		upon availability of SAA				1,000,000.00		1,000,000.00	proposed to DOH
	Construction of Pump House		Competitive Bidding		upon availability of SAA				10,000,000.00		10,000,000.00	proposed to DOH
	Upgrading of electrical system		Competitive Bidding		upon availability of SAA				20,000,000.00		20,000,000.00	proposed to DOH
	Purchase of Hospital Equipment		Competitive Bidding						80,333,580.50		80,333,580.50	
TOTAL											323,333,580.50	

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
PRIORITY EQUIPMENT (FOR REQUEST)

2020 PRIORITY EQUIPMENT

END-USER/UNIT:

Charged to

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUAN TITY/ SIZE	UNIT	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
ent	Flexible nasopharyngoscope	1	UNIT	2,500,000.00	Public bidding														
optha	Operating Microscope	1	UNIT	4,000,000.00	Public bidding														
	Trial lenses	1	set	35,000.00	Public bidding														
histo	Automated Tissue Processor	1	UNIT	3,500,000.00	Public bidding														
histo	Manual Rotary Microtome	1	UNIT	800,000.00	Public bidding														
histo	Embedding System with magnifier	1	UNIT	1,358,580.00	Public bidding														
histo	Flootation Bath	1	UNIT	145,000.00	Public bidding														
histo	Flattening Bath	1	UNIT	145,000.00	Public bidding														
histo	Automated Slide Stainer	1	UNIT	2,800,000.00	Public bidding														
	Dental xray (Panoramic)	1	UNIT	4,500,000.00	Public bidding														
	Bag Valve, adult	12	UNIT	100,000.00	Public bidding														
	Bag Valve, pedia	5	UNIT	400,000.00	Public bidding														
	Bag Valve, neonate	5	UNIT	400,000.00	Public bidding														
	Orthopedic set	1	UNIT	500,000.00	Public bidding														
	CS set	2	set	400,000.00	Public bidding														
	DR set	2	set	300,000.00	Public bidding														
	CTG Machine	2	UNIT	2,000,000.00	Public bidding														
	Fetal Doppler	4	UNIT	200,000.00	Public bidding														
	Mechanical bed (with rails)	100	UNIT	4,000,000.00	Public bidding														
	E-Cart	8	UNIT	300,000.00	Public bidding														
	Mammography Machine- Digital	1	UNIT	12,000,000.00	Public bidding														
	DR-PACS	1	UNIT	10,000,000.00	Public bidding														
	Ultrasound machine-4D	1	UNIT	7,000,000.00	Public bidding														
	Phototherapy	5	UNIT	800,000.00	Public bidding														
	Defibrillator (with paddles)	4	UNIT	3,000,000.00	Public bidding														
	Infant Warmer	2	UNIT	1,000,000.00	Public bidding														
	Incubator	2	UNIT	2,000,000.00	Public bidding														
	Laryngoscope with set of blades	4	UNIT	500,000.00	Public bidding														
	Water Bath	1	UNIT	50,000.00	Public bidding														
	Wheeled Stretcher	7	UNIT	1,500,000.00	Public bidding														
	Cardiac Monitor	8	UNIT	1,600,000.00	Public bidding														
	Mobile xray	2	UNIT	11,000,000.00	Public bidding														
	ECG Machine	4	UNIT	1,500,000.00	Public bidding														
GRAND TOTAL				80,333,580.00															

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP